

University Park Elementary School

Ms. Jennifer Hoffner – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line Item Total	Total for Budget
			Amount	Qty		
1110-432-000-10-15-000-046/0343	Inst. Prop. Service Music	Musical Equipment Service/Repair/Replacement (McMasters)	\$ 250.00	1	\$ 250.00	
		Stereo Replacement or Repair (Dayton)	\$ 375.00	1	\$ 375.00	
		Account Total				
1110-432-000-10-15-000-070/0349	Inst. Prop. Service Misc.	Laminator, Binder & kiln repair and Laminator Warranty	\$ 378.00	1	\$ 378.00	
		Account Total				\$ 378.00
1110-510-000-10-15-000-070/0392	Inst. Transportation Misc.	Transportation for Choral Concert Practice	\$ 102.00	2	\$ 204.00	
		Account Total				\$ 204.00
1110-610-000-10-15-000-003/0419	Inst. Support Art Art Bid Supplies:	0010-045 Artist Masking Tape, 2"x60 yds, each	\$ 2.00	1	\$ 2.00	
		0010-050 Scotch #232 Masking Tape, 1" x 60 yds, each	\$ 2.40	15	\$ 36.00	
		0010-070 Elmers Washable School Glue, 7 5/8 oz bottle, each	\$ 1.00	6	\$ 6.00	
		0010-075 Prang Washable Purple Glue Stick, 1.27 oz, each	\$ 0.60	100	\$ 60.00	
		0020-040 Metal Foil, aluminum, 12" x 4' roll	\$ 2.00	6	\$ 12.00	
		0050-075 Crayola Model Magic, White, 2 lb bkt	\$ 12.00	3	\$ 36.00	
		0050-092 Amaco LG Series Gloss Glaze, Clear, Pint	\$ 8.00	2	\$ 16.00	
		0050-096 Amaco LG Series Gloss Glaze, Dark Blue, Pint	\$ 14.00	3	\$ 42.00	
		0050-101 Amaco LG Series Gloss Glaze, Leaf Green, Pint	\$ 9.00	4	\$ 36.00	
		0050-107 Amaco LG Series Gloss Glaze, Purple, Pint	\$ 12.00	4	\$ 48.00	
		0070-010 Prismcolor Pencil, White, 12/pkg	\$ 7.00	1	\$ 7.00	
		0070-015 Prismcolor Pencils, Black, 12/pkg	\$ 7.00	6	\$ 42.00	
		0070-030 Pentel Oil Pastel Set, 25/pk	\$ 2.00	24	\$ 48.00	
		0070-090 Factic Graphite Plastic Vinyl Eraser, 24/pkg	\$ 8.00	1	\$ 8.00	
		0070-220 Tortillons, Medium, Single Point, 12/pk	\$ 0.50	4	\$ 2.00	
		0070-260 Sharpie Markers, Fine Point, 12/set	\$ 5.00	6	\$ 30.00	
		0070-265 Sharpie Markers, Fine Point, Black, each	\$ 0.60	100	\$ 60.00	
		0070-275 Crayola Markers, Nonwashable, 256/bx	\$ 44.00	1	\$ 44.00	
		0070-280 Crayola Classpack Colored Pencils, 240/bx	\$ 26.00	1	\$ 26.00	
		0070-300 Ruler, Aluminum, 18" x 1 1/4"	\$ 1.50	6	\$ 9.00	
		0070-301 Sharpie Xtra Fine Point, Black, each	\$ 0.50	100	\$ 50.00	
		0080-070 Sakura Metallic Paint Marker, Medium Tip, gold, Each	\$ 1.50	2	\$ 3.00	
		0080-075 Sakura Metallic Paint Marker, Medium Tip, Silver, Each	\$ 1.50	2	\$ 3.00	
		0180-005 Cotton Swabs, 100/pk	\$ 0.50	2	\$ 1.00	
		0180-050 Chinet Heavy Paper Plates, 6", 125/pk	\$ 8.00	1	\$ 8.00	
		0180-060 Pipe Cleaners, 12", Assorted colors, 100/pk	\$ 1.00	2	\$ 2.00	
		0180-162 Regular Craft Sticks, 1000/pc	\$ 3.00	1	\$ 3.00	
		0180-163 Jumbo Craft Sticks, 500/pk	\$ 1.50	1	\$ 1.50	
		0190-055 X-Acto Knife, #2, each	\$ 1.00	1	\$ 1.00	
		0190-080 Scissors, 8", Titanium, Straight	\$ 3.50	6	\$ 21.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line Item		Total for Budget
			Amount	Qty	Total		
1110-610-000-10-15-000-003/0419	Inst. Support Art (Continued)	0240-005 Liquitex Acrylic Paint, 4 oz, Titanium White	\$ 3.00	2	\$ 6.00		
		0270-040 Crayola Tempera Paint, Blue, Qt.	\$ 3.00	3	\$ 9.00		
		0270-120 Crayola Tempera Paint, Fluorescent Chartreuse, 16 oz.	\$ 6.00	2	\$ 12.00		
		0270-121 Crayola Tempera Paint, Violet, Pint	\$ 2.00	6	\$ 12.00		
		0270-122 Crayola Tempera Paint, Magenta, Pint	\$ 2.00	3	\$ 6.00		
		0320-030 Poster Board, Double Sided, 22"x28"	\$ 0.20	150	\$ 30.00		
		0320-040 Railroad Poster Board, Black, 22"x28"	\$ 0.30	150	\$ 45.00		
		0340-095 Construction Paper, 9"x12", Light Blue, 100/pk	\$ 1.25	4	\$ 5.00		
		0340-100 Construction Paper, 12"x18", Turquoise, 100/pk	\$ 2.50	6	\$ 15.00		
		0340-130 Construction Paper, 12"x18", Black, 100/pk	\$ 3.00	3	\$ 9.00		
		0340-135 Construction Paper, 12"x18", White, 100/pk	\$ 2.40	5	\$ 12.00		
		0340-145 Construction Paper, 12"x18", Dark Brown, 100/pk	\$ 2.75	4	\$ 11.00		
		0340-186 Construction Paper, 12"x18", Assorted, 100/pk	\$ 2.50	4	\$ 10.00		
		0340-188 Construction Paper, 12"x18", Special Asstd, 100/pk	\$ 3.25	4	\$ 13.00		
		0340-190 Construction Paper, 18"x24", Assorted, 100/pk	\$ 5.00	2	\$ 10.00		
		0340-236 Construction Paper, 9"x12", Pink, pk	\$ 0.75	4	\$ 3.00		
		0340-251 Construction Paper, 9"x12", Dark Blue, 100/pk	\$ 1.20	10	\$ 12.00		
		0340-252 Construction Paper, 9"x12", White, 100/pk	\$ 1.20	10	\$ 12.00		
		0340-253 Construction Paper, 9"x12", Assorted, 100/pk	\$ 1.25	4	\$ 5.00		
		0340-254 Construction Paper, 12"x18", Lavendar, 100/pk	\$ 3.00	4	\$ 12.00		
		0340-255 Construction Paper, 12"x18", Dark Blue, 100/pk	\$ 2.50	2	\$ 5.00		
		0340-256 Construction Paper, 12"x18", Magenta, 100/pk	\$ 2.50	2	\$ 5.00		
		0340-257 Construction Paper, 12"x18", Blue, 100/pk	\$ 2.00	4	\$ 8.00		
		0340-258 Construction Paper, 12"x18", Light Green, 100/pk	\$ 2.00	4	\$ 8.00		
		0340-259 Construction Paper, 12"x18", Cream, 100/pk	\$ 2.00	6	\$ 12.00		
		Construction Paper, 12"x18", Peach, 100/pk	\$ 4.00	4	\$ 16.00		
		0360-020 Drawing Paper, White, 12"x18", Ream	\$ 12.00	5	\$ 60.00		
		0360-025 Drawing Paper, White, 9"x12", Ream	\$ 9.00	3	\$ 27.00		
		0360-180 Strathmore WC Paper, 22"x30", 50/pk	\$ 25.00	1	\$ 25.00		
		0360-185 Saral Transfer Paper	\$ 8.00	1	\$ 8.00		
		0360-206 Fadeless Duet Paper, 2 Color, pk	\$ 3.00	3	\$ 9.00		
		Blick Art	22810-0851 Self Portrait Mirros, Single Sided	\$ 10.00	5	\$ 50.00	
			33407-1050 Twisteez Regular Pakc, 50/bx	\$ 11.00	1	\$ 11.00	
			C00001-4023 Blick Yellow Tempera Cake Refill	\$ 2.00	12	\$ 24.00	
			C00001-7000 Blick Green Tempera Cake Refill	\$ 2.00	6	\$ 12.00	
			C00001-6510 Blick Grape Tempera Cake Refill	\$ 2.00	6	\$ 12.00	
			C00001-5025 Blick Blue Tempera Cake Refill	\$ 2.00	15	\$ 30.00	
			C30540-1040 Standard Ceramic 105 White Clay	\$ 19.00	6	\$ 114.00	
			00369-9015 Metallic Gold Watercolor	\$ 4.00	1	\$ 4.00	
			00369-9595 Metallic Copper Watercolor	\$ 4.00	1	\$ 4.00	
			00369-9335 Metallic Silver Watercolor	\$ 4.00	1	\$ 4.00	

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2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line Item	Total for Budget
			Amount	Qty	Total	
1110-610-000-10-15-000-003/0419	Inst. Support Art	60718-1002 Creativity Street Seuin Mix	\$ 15.00	1	\$ 15.00	
	(Continued)	C00350-9008 Prang Washable Glitter Paint Set	\$ 2.50	12	\$ 30.00	
		C21417-1001 X-Acto Schoolpro Electric Pencil Sharpener	\$ 47.00	0	\$ -	
		C11262-1190 Roylco Decorative Papers Retro Pop	\$ 8.00	1	\$ 8.00	
		C11262-1000 Roylco Decorative Papers Global Village	\$ 7.50	1	\$ 7.50	
		A20104-2009 Black Crayons Jumbo Crayola	\$ 5.00	10	\$ 50.00	
		3BC22220-2031 Blick Studio Drawing Pencils	\$ 0.50	24	\$ 12.00	
		00012-9306 Silver Tempera Paint	\$ 13.00	1	\$ 13.00	
		00012-9006 Gold Tempera Paint	\$ 13.00	1	\$ 13.00	
		A01759-5015 Blue Glitter Liquid Watercolor	\$ 5.00	2	\$ 10.00	
		A01759-3405 Magenta Glitter Liquid Watercolor	\$ 5.00	2	\$ 10.00	
		A01759-4015 Yellow Glitter Liquid Watercolor	\$ 5.00	2	\$ 10.00	
		Account Total				\$ 1,539.00
	1110-610-000-10-15-180-046/0449	Inst. Music Supplies				
Peripole		Baroque Soprano Halo Recorder	\$ 6.00	75	\$ 450.00	
Amazon		First, We Sing! Songbook 1	\$ 26.00	1	\$ 26.00	
		First, We Sing! Songbook 2	\$ 21.00	1	\$ 21.00	
		First, We Sing! Songbook 3	\$ 33.00	1	\$ 33.00	
		First, We Sing! Activity Cards: For Preparation and Practice	\$ 32.00	1	\$ 32.00	
		Sonor Primary Line FSC Soprano Xylophone Diatonic	\$ 462.00	1	\$ 462.00	
Johnstonbaugh's (McMasters)		Junior Clarinet Reeds, "21", Medium Soft	\$ 17.00	3	\$ 51.00	
		Juno Alto Saxophone Reeds "21/2" Medium Soft	\$ 24.00	3	\$ 72.00	
		Juno Tenor Saophone Reeds "21/2" Medium Soft	\$ 16.00	1	\$ 16.00	
		Clarinet Thumb Rests	\$ 1.00	10	\$ 10.00	
		Lesosn Books	\$ 250.00	1	\$ 250.00	
		String Finger Board Tapes	\$ 2.60	5	\$ 13.00	
		Cork Grease	\$ 1.25	4	\$ 5.00	
		Al Cass Valve Oil	\$ 4.25	4	\$ 17.00	
		Slide O Mix-Rapid Comfort (Black Cap)	\$ 6.00	3	\$ 18.00	
		Trombone Spray bottle	\$ 2.00	3	\$ 6.00	
		Violin Shoulder Rest (2-1/4, 4-1/2, 4-3/4)	\$ 12.40	5	\$ 62.00	
		Cell End Pin Holder Xeros	\$ 13.25	4	\$ 53.00	
		Violin Germantown VLN105	\$ 197.00	1	\$ 197.00	
		Flute Armstrong 102	\$ 312.00	1	\$ 312.00	
		Clarinet Selmer CL301	\$ 404.00	1	\$ 404.00	
		Alto Salophone Selmer AS400	\$ 852.00	1	\$ 852.00	
		Trumpet King 601	\$ 437.00	1	\$ 437.00	
		Trombone King 606	\$ 449.00	1	\$ 449.00	
		Viola Germantown VLA105	\$ 212.00	1	\$ 212.00	
	Cello Germantown VC205H	\$ 522.00	1	\$ 522.00		

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2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
1110-610-000-10-15-180-046/0449	Inst. Music Supplies (Continued)	Account Total				\$ 4,982.00
1110-640-000-10-15-180-046/3353	Inst. Books Music	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-10-15-000-049/0456	Inst. Support Phys. Ed.					
	US Games	1453543 Slot Cones	\$ 50.00	2	\$ 100.00	
		1453544 Lock in Crossbars	\$ 37.00	2	\$ 74.00	
		1453552 Weighted Rubber Bases	\$ 24.00	4	\$ 96.00	
		1377119 Minds in Motion Everyday Book	\$ 55.00	1	\$ 55.00	
		1086638 Cone Covers	\$ 25.00	1	\$ 25.00	
		1269079-106L Stopwatch	\$ 75.00	1	\$ 75.00	
		1370771 Jumbo Egg and Spoon Set	\$ 102.00	1	\$ 102.00	
		20020088 Cup Ball	\$ 18.00	4	\$ 72.00	
		1345292 27" L Color My Class Putting Set	\$ 133.00	2	\$ 266.00	
		1137545 Putt-O-Cups	\$ 44.00	2	\$ 88.00	
		1245875 18" Game Cones	\$ 72.00	5	\$ 360.00	
		Account Total				\$ 1,313.00
1110-610-000-10-15-000-070/0501	Inst. Support Miscellaneous					
	General School Bid Supplies:	0010-005 2" Vinyl Binder, Black, each	\$ 1.40	10	\$ 14.00	
		0010-007 1" Vinyl Binder, Black, each	\$ 1.00	17	\$ 17.00	
		0010-020 1 1/2" Vinyl Binder, Black, Each	\$ 1.00	5	\$ 5.00	
		0010-085 Notebook Rings, 2", 50/pk	\$ 2.40	5	\$ 12.00	
		0010-140 2" View Binder, Black, each	\$ 1.60	5	\$ 8.00	
		0012-001 Crayola Crayons, 12/pkg	\$ 0.65	100	\$ 65.00	
		0012-002 Crayola Crayons, 8/pkg	\$ 0.40	700	\$ 280.00	
		0012-003 Crayola Large Crayons for Kindergarten, 8/pkg	\$ 1.00	25	\$ 25.00	
		0030-040 Chalkboard Eraser, Felt, 5", each	\$ 0.50	5	\$ 2.50	
		0040-002 X-Acto School Pro Electric Pencil Sharpener, Blue	\$ 24.60	5	\$ 123.00	
		0040-004 Glenmar #2 School Pencil, Dz	\$ 1.30	250	\$ 325.00	
		0040-026 Crayola Colored Pencils, 12/pkg	\$ 1.20	300	\$ 360.00	
		0040-040 Dixon Pink Carnation Eraser, Large size, 12/pkg	\$ 1.80	25	\$ 45.00	
		0040-281 Ticonderoga Beginner Pencils with eraser, 36/pkg	\$ 8.40	15	\$ 126.00	
		0041-011 Swingline Commerical Desk Stapler, Black, each	\$ 3.50	10	\$ 35.00	
		0042-177 PaperMate Ballpoint Stick Pen, Fine pt, Blue, dz	\$ 6.00	4	\$ 24.00	
		0042-231 PaperMate Ballpoint Stick Pen, Med Pt, Blue, Dz	\$ 1.00	5	\$ 5.00	
		0042-244 Liquimark Note Writers Felt Pen, Blue, each	\$ 0.20	5	\$ 1.00	
		0042-245 Liquimark Note Writers Felt Pen, Red, each	\$ 0.20	5	\$ 1.00	
		0042-246 Liquimark Note Writers Felt Pen, Green, each	\$ 0.20	5	\$ 1.00	
		0042-247 PaperMate Ballpoint Stick Pen, Med Pt, Black, Dz	\$ 1.00	5	\$ 5.00	

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2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line Item	Total for Budget
			Amount	Qty	Total	
1110-610-000-10-15-000-070/0501	Inst. Support Miscellaneous (Continued)	0042-249 Bic BU3 Retractable Pen, Medium pt, Red, dz	\$ 3.00	2	\$ 6.00	
		0042-250 BIC BU3 Retractable Pen, Medium Pt, Blue, Dz	\$ 3.00	5	\$ 15.00	
		0042-251 BIC BU3 Retractable Pen, Medium Pt, Black, Dz	\$ 3.00	2	\$ 6.00	
		0043-003 Pre-Inked Refill ink, Red	\$ 2.00	2	\$ 4.00	
		0043-004 Stamp Pad, Red	\$ 0.50	2	\$ 1.00	
		0044-095 Sharpie SmartGuard Highlighter, Broad Tip, 6/set	\$ 2.00	60	\$ 120.00	
		0044-098 Sharpie Major Accent Highlighter, Broad Tip, Yellow, each	\$ 0.40	5	\$ 2.00	
		0044-106 Sharpie Perm Marker, Chisel Tip, Asstd Colors, 4/pkg	\$ 2.50	6	\$ 15.00	
		0044-144 Crayola Classic Colors Markers, 8/pkg	\$ 1.40	75	\$ 105.00	
		0044-187 Crayola Smart Color Markers Classpack, Fine Pt, 200/set	\$ 45.00	3	\$ 135.00	
		0044-195 Sharpie Perm Marker, Chisel Tip, Black, each	\$ 0.60	5	\$ 3.00	
		0044-200 Sharpie Perm Marker, Chisel Tip, Blue, each	\$ 0.60	5	\$ 3.00	
		0044-205 Sharpie Perm Marker, Chisel Tip, Red, each	\$ 0.60	5	\$ 3.00	
		Sharpie Perm Marker, Chisel Tip, Green, each	\$ 0.20	5	\$ 1.00	
		0044-232 Expo Dry Erase Marker, Fine Point, Asstd Colors, 4/pkg	\$ 2.00	15	\$ 30.00	
		0044-233 Expo Dry Erase Marker, Chisel Tip, Asstd, 8/pkg	\$ 4.50	20	\$ 90.00	
		0044-239 Whiteboard Eraser, Magnetic	\$ 0.40	25	\$ 10.00	
		0044-245 Expo Dry Erase Maker, Chisel Tip, Black	\$ 0.60	20	\$ 12.00	
		0044-266 Sharpie Perm Marker, Fine point, Black, dz	\$ 5.00	30	\$ 150.00	
		0044-267 Sharpie Perm Marker, Fine Point, Red, dz	\$ 5.00	30	\$ 150.00	
		0044-280 Sharpie Perm Marker, Fine Point, Asstd, 4/pkg	\$ 2.20	15	\$ 33.00	
		0044-285 Sharpie Perm Marker, Fine Point, Asstd, 12/pkg	\$ 5.00	10	\$ 50.00	
		0044-286 Sharpie Perm Marker, Chisel Tip, Yellow, Each	\$ 6.00	10	\$ 60.00	
		Sharpie Perm Marker, Chisel Tip, Orange, each	\$ 0.20	10	\$ 2.00	
		Sharpie Perm marker, Chisel Tip, Brown, Each	\$ 0.20	10	\$ 2.00	
		0044-291 Expo Whiteboard Wiptes, Tub	\$ 4.60	15	\$ 69.00	
		0070-035 #10 Envelopes, white, 4 1/8", 9 1/2", Blank, box	\$ 7.50	6	\$ 45.00	
		0070-085 Catalog Envelopes, Brown Kraft, 10x13, gummed flap, ctn	\$ 12.50	2	\$ 25.00	
		0120-015 File Folders, Asstd colors, Letter Size, bx	\$ 7.00	5	\$ 35.00	
		0120-025 File Folders, Neon, Letter Size, pk	\$ 4.50	10	\$ 45.00	
		0120-076 Double Pocket Portfolios w/fasteners, Asstd colors, bx	\$ 3.40	5	\$ 17.00	
		0120-077 Double Pocket Portfolios, no fasteners, Asstd colors, bx	\$ 2.60	35	\$ 91.00	
		0120-078 Double Pocket Portfolios, Asstd colors, 9x12	\$ 3.00	2	\$ 6.00	
		0120-080 Double Pocket Portfolios, Red, bx	\$ 2.60	5	\$ 13.00	
		0120-082 Double Pocket Portfolios, Yellow, bx	\$ 2.60	5	\$ 13.00	
		0120-085 Double Pocket Portfolios, Green, bx	\$ 2.60	5	\$ 13.00	
		0120-086 Double Pocket Portfolios, Blue, bx	\$ 2.60	5	\$ 13.00	
		0120-105 Top Loading Sheet Protectors, bx	\$ 2.00	5	\$ 10.00	
		0120-106 Manila File Folders, Letter Size, bx	\$ 4.40	20	\$ 88.00	
		0150-013 Bulldog Clip, Magnetic, 2", each	\$ 0.40	175	\$ 70.00	
		0150-040 Paper Clips, 1 1/4", Large	\$ 0.20	5	\$ 1.00	

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2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line Item	Total for Budget
			Amount	Qty	Total	
1110-610-000-10-15-000-070/0501	Inst. Support Miscellaneous (Continued)	0150-050 Push Pins, Assorted Colors, 100/pk	\$ 0.50	2	\$ 1.00	
		0150-118 Rubber Bands, #33, bag	\$ 0.60	5	\$ 3.00	
		0150-120 Binder Clips, 2", Dz	\$ 1.00	5	\$ 5.00	
		0150-122 Binder Clips, 1 1/4", Dz	\$ 0.40	10	\$ 4.00	
		0160-035 Scotch Magic 810 Tape, each	\$ 1.40	175	\$ 245.00	
		0160-040 Scotch 232 Masking Tape, 1" x 60 yds, each	\$ 1.00	20	\$ 20.00	
		0160-045 Scotch 234 Masking Tape, 2" x 60 yds, each	\$ 2.00	5	\$ 10.00	
		0160-055 Scotch 3750 Packing Tape, 2" x 55 yds, each	\$ 1.00	20	\$ 20.00	
		0160-095 Desktop Tape Dispenser, Black, each	\$ 1.00	5	\$ 5.00	
		0170-046 UHU Glue Stick, .29 oz, Dz	\$ 6.00	40	\$ 240.00	
		0170-048 UHU Glue Stick, 1.41 oz, each	\$ 1.30	500	\$ 650.00	
		0170-052 Elmers Washable School Glue, 4 oz, each	\$ 0.60	20	\$ 12.00	
		0170-055 Elmers Washable Purple Glue Stick, 0.77 oz, each	\$ 1.00	75	\$ 75.00	
		0170-060 Elmers Glue-All Pourable Glue, 7.625 oz bottle, each	\$ 1.30	10	\$ 13.00	
		0190-003 Academic Desk Planner	\$ 2.00	25	\$ 50.00	
		0190-025 National School Calendar	\$ 7.00	7	\$ 49.00	
		0190-050 Clipboard, each	\$ 0.60	55	\$ 33.00	
		0190-070 Bic White-Out Correction Fluid w/applicator, 12/pkg	\$ 10.00	4	\$ 40.00	
		0190-075 PaperMate Liquid Correction Tape, 2/pkg	\$ 3.00	3	\$ 9.00	
		0200-030 Index Cards, 3"x5", White, Ruled, pkg	\$ 0.40	5	\$ 2.00	
		0200-031 Index Cards, Multi-colored, 3"x5", Ruled, pkg	\$ 0.50	20	\$ 10.00	
		0200-268 Digital Minute/Second Timer, each	\$ 1.40	15	\$ 21.00	
		0201-002 Post-it Arrow Flags, Asstd, pk	\$ 2.50	4	\$ 10.00	
		0201-003 Post-it "Sign Here" Arrow Flags, pk	\$ 3.00	3	\$ 9.00	
		0201-007 Post-it Notes, 3"x3", Canary Yellow, 4/pkg	\$ 1.00	20	\$ 20.00	
		0201-008 Post-it Notes, 3"x3", Neon, 5/pkg	\$ 4.00	50	\$ 200.00	
		0203-001 Fiskars Scissors for Kids, Blunt Point, 5", each	\$ 1.25	200	\$ 250.00	
		0203-007 Fiskars 8" Titanium Scissors, Straight, each	\$ 3.00	20	\$ 60.00	
		0203-009 Single Hole Punch	\$ 0.60	5	\$ 3.00	
		0203-010 Swingline High Capacity 3-Hole Punch	\$ 17.00	1	\$ 17.00	
0210-226 Avery #5160 Address Labels, Box	\$ 22.00	6	\$ 132.00			
0250-015 Composition Book, Sewn, 8" x 10 1/2", Dz	\$ 4.00	60	\$ 240.00			
0250-050 Composition Paper, White, Ruled, 8 1/2" x 11", Ream	\$ 2.30	10	\$ 23.00			
0250-055 Composition Paper, Canary, Ruled, 8 1/2" x 11", Ream	\$ 2.00	10	\$ 20.00			
0250-056 Easel pads, Unruled, 27"x34", 3 Holes, each	\$ 5.40	5	\$ 27.00			
0250-057 Easel Pads, Ruled, 27" x 34", 1", each	\$ 5.50	12	\$ 66.00			
0250-064 Student Notebook, Pressboard Cvr, 12/pkg	\$ 8.00	3	\$ 24.00			
0261-100 Kraft Paper Roll, Black	\$ 37.00	2	\$ 74.00			
0261-116 Kraft Paper Roll, Old Gold	\$ 52.00	2	\$ 104.00			
0261-125 Kraft Paper Roll, White	\$ 41.00	2	\$ 82.00			
0261-131 Kraft Paper Roll, Canary Yellow	\$ 50.00	2	\$ 100.00			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item	Qty	Line Item	Total for Budget	
			Amount		Total		
1110-610-000-10-15-000-070/0501	Inst. Support Miscellaneous	0261-136 Kraft Paper Roll, Brite Green	\$ 59.00	2	\$ 118.00		
	(Continued)	0261-137 Kraft Paper Roll, Red	\$ 49.00	2	\$ 98.00		
		0270-105 Rainbow Sentence Strips, 3"x 24", Pkg	\$ 1.25	20	\$ 25.00		
		0270-225 Ready Write Chart Tablet, 24"x32"	\$ 16.40	10	\$ 164.00		
		0270-266 Constructoin Paper, Multicolored, 9"x12", 200/pc	\$ 2.60	15	\$ 39.00		
		0270-267 Construction Paper, Multicolored, 12"x18", 100/pk	\$ 2.60	15	\$ 39.00		
		0280-030 Manila Oak Tag, 18"x24", pkg	\$ 8.00	10	\$ 80.00		
		Paper Bid Supplies:	0001-001 Standard #10 Printed Envelopes, 500/pk	\$ 50.00	1	\$ 50.00	
			0010-060 90lb Card Stock, 8 1/2" x 11", White	\$ 38.00	10	\$ 380.00	
			0010-065 90lb Card Stock, 8 1/2" x 11", Canary	\$ 40.00	3	\$ 120.00	
			0010-070 90lb Card Stock 8 1/2" x 11", Green	\$ 40.00	3	\$ 120.00	
			0010-080 90lb Card Stock, 8 1/2" x 11", Blue	\$ 40.00	3	\$ 120.00	
			0010-090 90lb Card Stock, 8 1/2" x 11", Cherry	\$ 40.00	3	\$ 120.00	
			0010-091 90lb Card Stock, 8 1/2" x 11", Gray	\$ 40.00	3	\$ 120.00	
			0011-101 #20 Multipurpose Paper, White	\$ 30.00	170	\$ 5,100.00	
			0011-102 #20 Multipurpose Paper, Green	\$ 37.00	3	\$ 111.00	
			0011-103 #20 Multipurpose Paper, Blue	\$ 37.00	3	\$ 111.00	
			0011-105 #20 Multipurpose Paper, Pink	\$ 37.00	3	\$ 111.00	
			0011-110 #20 Multipurpose Paper, Lilac	\$ 37.00	3	\$ 111.00	
			0011-115 #20 Multipurpose Paper, Canary	\$ 37.00	3	\$ 111.00	
			0011-116 #20 Multipurpose Paper, Sea Blue	\$ 37.00	3	\$ 111.00	
			0011-120 #20 Multipurpose Paper, Salmon	\$ 37.00	3	\$ 111.00	
			0011-125 #20 Multipurpose Paper, Goldenrod	\$ 37.00	4	\$ 148.00	
			0011-160 #20 Multipurpose Paper, Tan	\$ 37.00	3	\$ 111.00	
			0011-161 #20 Multipurpose Paper, Neon Pink	\$ 54.00	2	\$ 108.00	
			0011-162 #20 Multipurpose Paper, Neon Green	\$ 54.00	2	\$ 108.00	
			0011-163 #20 Multipurpose Paper, Neon Blue	\$ 54.00	2	\$ 108.00	
			0011-164 #20 Multipurpose Paper, Pumpkin Glow	\$ 54.00	2	\$ 108.00	
			0013-185 65lb 8 1/2" x 11" Paper, Terra Green	\$ 65.00	1	\$ 65.00	
			0014-001 11"x17" Multipurpose Paper, White	\$ 32.00	4	\$ 128.00	
			0015-004 8 1/2" x 14" Paper, White	\$ 39.00	3	\$ 117.00	
		Rochester 100	Nicky's Communication Folders	\$ 1.35	340	\$ 459.00	
		Walmart (Autistic Support)	FLP21004 Magnetic Dry Erase Board Set 555962533	\$ 69.00	1	\$ 69.00	
		571974958 Sterilite 3 Drawer Wide Cart	\$ 23.00	2	\$ 46.00		
		564687950 Sharp EL233SB Pocket Calculator	\$ 5.00	5	\$ 25.00		
	Everase (1st Grade)	DD2-CS Jumbo Magnetic Clips/Non Scratch	\$ 48.00	2	\$ 96.00		
	Kurtz Bros (1st Grade)	08152 Liquimark School Pack Washable Markers, 200/pk	\$ 72.00	2	\$ 144.00		
		10006 Jumbo FineTip Washable Classroom Marker Pack	\$ 59.00	3	\$ 177.00		
		57777 Study Carrels/Privacy Boards	\$ 91.00	1	\$ 91.00		
		CY0520836053 White Crayons	\$ 1.50	12	\$ 18.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget	
1110-610-000-10-15-000-070/0501	Inst. Support Miscellaneous (Continued)	CY052008W Multicultural Crayons	\$ 0.75	12	\$ 9.00		
		CY0520836010 Pink Crayons	\$ 1.50	12	\$ 18.00		
			Crayola Broad-Line Washable Marker Classpack, 200/pk	\$ 76.00	1	\$ 76.00	
	Really Good Stuff	164475HCB Rug, 6 colors	\$ 525.00	2	\$ 1,050.00		
		164237HCB Pencil Dispenser	\$ 17.00	1	\$ 17.00		
		902766HCB Pteen Kore Active Chair, 18 3/4", Purple	\$ 80.00	4	\$ 320.00		
		164208 Emoji Self-Adhesive Plastic Desktop Helpers	\$ 20.50	1	\$ 20.50		
			Account Total				\$ 17,126.00
1110-610-000-10-15-150-050/0463	Inst. Supplies Reading Amazon (Title I)	16503 Multi Color Bullet Tip Deluxe Dry Erase Markers	\$ 22.00	1	\$ 22.00		
		Sharpie Accent Tank Style Highlighters, 6 colors	\$ 5.50	10	\$ 55.00		
			Phonemic Awareness Activities for Early Reading Success	\$ 3.00	1	\$ 3.00	
			Irresistable Sound Matching Sheets & Lessons that Build	\$ 1.00	1	\$ 1.00	
	Really Good Stuff (Title I)	Remarkable Dry Erase Sleeves	\$ 61.00	1	\$ 61.00		
		Neon Pop-Up 6/pk Picture Book Bins w/dividers	\$ 69.00	1	\$ 69.00		
	Kurtz Bros (Kindergarten)	41552 Economy Roving Yarn, Display Box	\$ 97.00	1	\$ 97.00		
		57225 Sidewalk Chalk	\$ 6.40	5	\$ 32.00		
		49044 Utility Box (Pencil)	\$ 1.80	30	\$ 54.00		
		23125 Stetro Grips Pencil Grips, 36/pk	\$ 13.00	1	\$ 13.00		
		30011 Magnetic Squares	\$ 8.00	1	\$ 8.00		
		57415 Magnetic Squares	\$ 15.00	1	\$ 15.00		
		27051 Polka Dot Name Plates	\$ 6.00	3	\$ 18.00		
		30948 Safari Friends Name Plates	\$ 7.00	1	\$ 7.00		
		29388 Super Star Smile Stickers	\$ 12.00	3	\$ 36.00		
		30951 Happy Birthday Award	\$ 6.00	3	\$ 18.00		
		26948 Magnetic Uppercase & Lowercase Letters Class Set	\$ 27.00	3	\$ 81.00		
		09142 8 Color Set Capped InkJoy Gel Pens	\$ 17.00	3	\$ 51.00		
		55055 Crayola Playdoh Buckets	\$ 70.00	2	\$ 140.00		
		08578 Prang Fine Line Markers	\$ 36.00	1	\$ 36.00		
		08227 Mr. Sketch Scented Markers	\$ 13.00	10	\$ 130.00		
		09089 Sidewalk Chalk	\$ 9.25	4	\$ 37.00		
		08020 Do-a-dot-art	\$ 21.50	6	\$ 129.00		
		45110 White Crayon Refill	\$ 2.50	6	\$ 15.00		
		45113 Pink Crayon Refill	\$ 2.50	6	\$ 15.00		
		45111 Peach Crayon Refill	\$ 2.50	6	\$ 15.00		
		45112 Gray Crayon Refill	\$ 2.50	6	\$ 15.00		
	45122 Gold Crayon Refill	\$ 3.50	6	\$ 21.00			
	45123 Silver Crayon Refill	\$ 3.50	6	\$ 21.00			
	07073 Fishbone Shaped Whiteboard Erasers	\$ 3.00	3	\$ 9.00			
	91951 Line Master	\$ 8.00	1	\$ 8.00			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line Item	Total for Budget	
			Amount	Qty	Total		
1110-610-000-10-15-150-050/0463	Inst. Supplies Reading (Continued)	08138 Dry Erase markers	\$ 9.50	2	\$ 19.00		
		04301 Cardstock, Re-entry Red	\$ 23.00	1	\$ 23.00		
		04309 Gamma Green	\$ 23.00	1	\$ 23.00		
		04324 Cardstock, Sunburst Yellow	\$ 23.00	1	\$ 23.00		
		04313 Cardstock, Blast of Blue	\$ 23.00	1	\$ 23.00		
		04312 Cardstock, Celestial Blue	\$ 23.00	1	\$ 23.00		
		04303 Cardstock, Cosmic Orange	\$ 23.00	1	\$ 23.00		
		04316 Cardstock, Fireball Fuchsia	\$ 23.00	1	\$ 23.00		
		04314 Cardstock, Gravity Grape	\$ 23.00	1	\$ 23.00		
		Scholastic	Scholastic News - Grade 1	\$ 6.00	80	\$ 480.00	
			Scholastic News - Grade 3	\$ 6.00	25	\$ 150.00	
			Scholastic News - Grade 4	\$ 6.00	25	\$ 150.00	
			Storyworks - Grade 4	\$ 9.00	80	\$ 720.00	
		Amazon	Amazon Basics 3-Ring Binder (Grammar), 4/pk	\$ 11.00	20	\$ 220.00	
			Account Total				\$ 3,155.00
1110-640-000-10-15-150-050/0594	Inst. Books Reading Zaner Bloser (Kindergarten)	978-1-61436197-8 Meet the Superkids Student Books	\$ 14.00	70	\$ 980.00		
		978-1-61436211-1 Superkids Club Student Books	\$ 14.00	70	\$ 980.00		
		978-1-61436174-9 Student White Boards	\$ 48.00	1	\$ 48.00		
		978-1-61436176-3 Student White Boards	\$ 12.00	1	\$ 12.00		
		978-1-59833875-1 Kindergarten A Super Kids Journal	\$ 4.00	70	\$ 280.00		
		978-1-59833315-2 Journal Paper	\$ 26.00	3	\$ 78.00		
		Zaner Bloser (1st Grade)	978-1-61436217-3 Welcome Back Superkids Workbook	\$ 1.50	80	\$ 120.00	
			978-1-61436218-0 Adventures of Superkids Workbook	\$ 15.40	80	\$ 1,232.00	
			978-1-61436224-1 More Adventures of Superkids	\$ 15.40	80	\$ 1,232.00	
			978-1-61436052-0 Student White Boards	\$ 53.00	1	\$ 53.00	
			978-1-59833978-9 Ice Cream Paper	\$ 29.00	1	\$ 29.00	
		EPS Literacy (1st Grade)	Y527 Words I Use When I Write	\$ 65.00	3	\$ 195.00	
			Y466 Words I Use When I Write Booklets	\$ 3.00	6	\$ 18.00	
		Pearson (2nd Grade)	978-0-32885157-7 Readers & Writers Journal	\$ 14.00	70	\$ 980.00	
			978-0-32896299-0 Foundational Skills Workbook	\$ 10.00	70	\$ 700.00	
		978-0-32885312-0 ReadyGen 16 Text Collection	\$ 57.00	20	\$ 1,140.00		
	Pearson (4th Grade)	978-1-61526922-8 Measuring Up to the Common Core	\$ 13.15	80	\$ 1,052.00		
		978-1-61526923-5 Teacher Edition	\$ 33.00	1	\$ 33.00		
		Account Total				\$ 9,162.00	
1110-610-000-10-15-140-030/0429	Inst. Support Health	Rox Faciliator Training & Curriculum Resources	\$ 400.00	1	\$ 400.00		
		Account Total				\$ 400.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line Item		Total for Budget
			Amount	Qty	Total	Total	
1110-610-000-10-15-170-042/0442	Inst. Supplies Math	Nothing requested at this time.	\$ -	0	\$ -		
		Account Total					\$ -
1110-640-000-10-15-170-042/3847	Inst. Books Math						
	Pearson (Kdg)	978-0-32890707-6 Student Edition	\$ 25.50	70	\$ 1,785.00		
	Pearson (1st Grade)	978-0-32884752-5 First Grade Student Edition, 2 Volumes	\$ 28.08	75	\$ 2,106.00		
	Pearson (2nd Grade)	978-0-32882737-4 Math 2016 Common Core Edition	\$ 14.00	70	\$ 980.00		
		978-0-32882743-5 Math 2016 Common Core Edition, Vol. 2	\$ 14.00	70	\$ 980.00		
	Pearson (3rd Grade)	978-0-32890710-6 Student Edition, Volume 1	\$ 28.00	66	\$ 1,848.00		
	Pearson (4th Grade)	978-0-32882737-8 Student Edition, Volume 1	\$ 14.00	60	\$ 840.00		
		978-0-32882745-9 Student Edition, Volume 2	\$ 14.00	60	\$ 840.00		
		Account Total					\$ 9,379.00
1110-610-000-10-15-180-055/0472	Inst. Support Science	0002-002 Dialysis Tubing, 1" x 1000'	\$ 220.00	2	\$ 440.00		
	SCIENCE BID SUPPLIES:	0003-002 Ziploc slider bags, Quart, 100/bx	\$ 6.00	11	\$ 66.00		
		0003-003 Ziploc slider bags, Gallon, 100/bx	\$ 6.00	12	\$ 72.00		
		0003-004 Ziploc sandwich bags, 100/bx	\$ 5.00	9	\$ 45.00		
		0004-001 Styrofoam Cups, 12 oz, 100/bx	\$ 5.00	5	\$ 25.00		
		0004-002 Dixie Cups, 5 oz, 200/pc	\$ 7.00	1	\$ 7.00		
		0005-001 Potting Soil, 3 lb bag	\$ 3.00	7	\$ 21.00		
		0005-002 Bush Bean Seeds, pk	\$ 2.00	4	\$ 8.00		
		0010-180 Wood Splints, thin, 500/pk	\$ 4.00	1	\$ 4.00		
		0010-185 Scotch Brite non-scratch sponge, 12/pkg	\$ 21.00	1	\$ 21.00		
		0010-205 Aluminium Foil, Heavy Duty	\$ 1.00	10	\$ 10.00		
		0010-235 Prismcolor Art Pencils, 24/pkg	\$ 2.00	4	\$ 8.00		
		Wooden Probes, 15/pk	\$ 2.00	3	\$ 6.00		
		0010-239 Bamboo Skewers, 100/bx	\$ 2.00	2	\$ 4.00		
		0013-001 Nitrile Exam Gloves, Large, 100/bx	\$ 4.00	2	\$ 8.00		
		0015-101 Medium Barn Owl Pellets, each	\$ 3.00	65	\$ 195.00		
		0020-038 D Alkaline Battery, 2/pk	\$ 1.20	20	\$ 24.00		
	Amplify (1st Grade)	978-1-994519276-0 Animal/Plant Defenses Investigation Notebook	\$ 3.00	75	\$ 225.00		
		978-1-94322880-5 Light & Sound Investigation Notebook	\$ 3.00	75	\$ 225.00		
	Wards (2nd Grade)	470189-228 Live Butterfly Larvae/Nutrient for 30 students	\$ 55.00	3	\$ 165.00		
	Amazon (3rd Grade)	Round Disk Magnets Crafts Home Office Part 3/4"	\$ 7.00	2	\$ 14.00		
		Perfect Plaster 4lb. Pottery and Ceramic Casting	\$ 13.00	3	\$ 39.00		
		12" Latex Balloons, Royal Blue, 100/ct	\$ 11.00	1	\$ 11.00		
		Account Total					\$ 1,643.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
2220-610-000-10-15-000-070/1244	Audio Visual Support Misc.					
	A/V Bid:	0010-010 Batteries - Size C	\$ 2.00	8	\$ 16.00	
		0010-020 Batteries Size AA	\$ 5.00	12	\$ 60.00	
		0010-025 Batteries Size AAA	\$ 5.00	5	\$ 25.00	
		0010-030 Batteries 9V	\$ 1.00	5	\$ 5.00	
		0016-200 Laminating Film, clear	\$ 13.00	30	\$ 390.00	
		Account Total				\$ 496.00
2250-610-000-10-15-000-040/1616	Library Supplies	Miscellaneous Library Supplies	\$ 750.00	1	\$ 750.00	
		Account Total				\$ 750.00
2250-640-000-10-15-000-040/1624	Library Books	Recommended Budgetary Expenditures per pupil/year:	\$ 2,145.00	1	\$ 2,145.00	
		Account Total				\$ 2,145.00
2250-618-000-10-15-000-040/9228	Library Technology	iPad Applications	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2260-610-000-10-15-000-070/1651	Curriculum Development					
	School Counselor	PSCA Membership Dues	\$ 60.00	1	\$ 60.00	
	SCUTA	SCUTA Accountability Documentation System License	\$ 325.00	1	\$ 325.00	
	Musser Tree Farm	AUPIN12 2-Year Seedling 3-6" Pine Tree	\$ 0.62	50	\$ 31.00	
	Ruling Our Experience	ROX Facilitator Training & Curriculum Resources	\$ 400.00	1	\$ 400.00	
		ROX Cost per girl for program includes materials for 20 weeks	\$ 75.00	20	\$ 1,500.00	
	Amazon	Kidsco Mini Putty with Glitter, 48/pk	\$ 15.00	1	\$ 15.00	
		Party Favors for Kids - Treasure Box Filler	\$ 19.00	2	\$ 38.00	
		Bouncy Bands for Elementary School Kids	\$ 15.00	5	\$ 75.00	
		Account Total				\$ 2,444.00
2420-610-000-10-15-000-068/0262	Health Service Support					
	School Health	Small Digit Band-aids BA32231	\$ 8.00	1	\$ 8.00	
		School Health Knuckle Band-aids BA32230	\$ 7.00	1	\$ 7.00	
		School Health 1x3 Band-aids BA32037	\$ 41.00	1	\$ 41.00	
		Thermometer Covers BA21394	\$ 48.50	2	\$ 97.00	
		Sage Sharps Container BA90834	\$ 9.00	2	\$ 18.00	
		School Health Exam Gloves, Large BA21327	\$ 9.50	2	\$ 19.00	
		School Health Exam Gloves, Medium BA21325	\$ 9.50	2	\$ 19.00	
		Advil BA44065	\$ 19.00	2	\$ 38.00	
		Tylenol Regular Strength Tablets BA44012	\$ 13.00	2	\$ 26.00	
		Neosporin Ointment BA43030	\$ 10.00	2	\$ 20.00	
		Kleenex Facial Tissues BA21396	\$ 72.00	1	\$ 72.00	
		School Health Sterile Wipes BA49251	\$ 3.50	2	\$ 7.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line Item	Total for Budget
			Amount	Qty	Total	
2420-610-000-10-15-000-068/0262	Health Service Support (Continued)	Vaseline Tubes BA43026	\$ 3.00	3	\$ 9.00	
		School Health Brand Baby Wipes BA1003421	\$ 4.00	3	\$ 12.00	
		Caladryl Lotion BA43375	\$ 9.00	2	\$ 18.00	
		BA27541 Non-sterile Woven Sponges, 4x4	\$ 6.00	1	\$ 6.00	
		BA27544 Sterile Pads	\$ 10.00	2	\$ 20.00	
		BA27546 Non-sterile Rolled Gauze	\$ 5.50	2	\$ 11.00	
		BA3718 School Health Reusable Hot/Cold Packs	\$ 16.50	8	\$ 132.00	
		BA36297 Slant Tweezers	\$ 3.00	1	\$ 3.00	
		BA36298 Square Tweezers	\$ 3.00	1	\$ 3.00	
		BA43155 Orajel	\$ 9.00	1	\$ 9.00	
		Toothsaver Treasure Chest	\$ 10.00	2	\$ 20.00	
		BA43262 First Aid Cream	\$ 2.00	1	\$ 2.00	
		5 oz Flat Bottom Cups	\$ 1,112.00	1	\$ 1,112.00	
		Ba21422 Zipper Seal Top Recloseable Bags	\$ 3.00	3	\$ 9.00	
		BA21135 C-Fold Multiple Fold Towels	\$ 60.00	1	\$ 60.00	
		BA43010 Bacitracin	\$ 13.00	2	\$ 26.00	
		JN Sheffey	Audiometer Calibration	\$ 45.00	1	\$ 45.00
	Account Total				\$ 1,869.00	
2420-610-000-10-15-000-068/0289	Dental Supplies	Supplies for Dental Examinations	\$ 65.00	1	\$ 65.00	
		Account Total			\$ 65.00	
1110-618-000-10-15-000-000/8311	Science Materials - Curriculum Houghton Mifflin (3rd) Houghton Mifflin (4th)	978-0-54471326 Science Dimensions, 3rd Grade	\$ 20.00	70	\$ 1,400.00	
		978-1-32884947-2 Science Dimensions Grade Level Kit, 4th Grade	\$ 515.00	2	\$ 1,030.00	
		978-1-32884953-3 Consumable Replacement Kits	\$ 515.00	1	\$ 515.00	
		Account Total				\$ 2,945.00
1110-640-000-10-15-190-060/0488	Inst. Books Social Studies	TCI - Teacher Subscription Item Number: 8599, Regions of our Country	\$114.00	1	\$ 114.00	
		Account Total			\$ 114.00	
1110-329-000-10-15-000-000/8713	Translator Services	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-10-15-000-006/8728	SHIPPING & HANDLING	SHIPPING & HANDLING	\$ 1,516.00	1	\$ 1,516.00	
		Account Total				\$ 1,516.00
2380-610-000-10-15-000-070/8483	Office of the Principal	Kindergarten Orientation Supplies	\$ 400.00	1	\$ 400.00	
		Reading Counts General Expenses	\$ 1,000.00	1	\$ 1,000.00	
		Staples	\$ 350.00	1	\$ 350.00	
		132677 One Subject Notebooks - Learning Journals	\$ 350.00	1	\$ 350.00	
		SWPBIS Supplies	\$ 1,000.00	1	\$ 1,000.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
2380-610-000-10-15-000-070/8483	Office of the Principal (Continued)	Assemblies Positive School Wide	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 3,250.00
1110-513-000-10-15-000-000/9422	STUDENT/PARENT SPECIAL	EVENT TRANSPORTATION	\$ -	0	\$ -	
		Account Total				\$ -
2380-635-000-10-15-000-000/9233	Principal Meeting Supplies	Meeting Supplies	\$ -	0	\$ -	
		Account Total				\$ -
		GRAND TOTAL				\$ 66,000.00

Moss Side Middle School

Dr. Eric Knorr – Principal

Grades 5 - 6

**GATEWAY SCHOOL DISTRICTY
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1442-323-000-20-16-000-000/9356	ALTERNATIVE EDUCATION PROGRAMS	Alternative Education - Alternative Education Services	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
1110-610-000-20-16-000-003/0417	ART - Instructional Supplies					
	Bid Orders	Elmers Washable School Glue 7 5/8 Oz / 0010-070	\$ 1.00	16	\$ 16.00	
		Prismacolor waterproof colored pencil set / 0070-017 36/pkg	\$ 19.00	16	\$ 304.00	
		Pentel Oil Pastel Set 0070-030	\$ 2.00	10	\$ 20.00	
		Crayola Markers Non Wash 256/Box Assortment / 0070-275	\$ 44.00	1	\$ 44.00	
		Crayola Colored Pencils Classpack, 240 Box/0070-280	\$ 25.50	4	\$ 102.00	
		Plastic Art Utility Cups, 3.25 ounce / 0180-115	\$ 3.50	2	\$ 7.00	
		Art Utility Cup Lids, 3.25oz camptability / 0180-120	\$ 2.50	2	\$ 5.00	
		Multi-color scratch art paper / 0180-160	\$ 5.00	20	\$ 100.00	
		Prang Semi-Moist Watercolor Refill, Orange, Oval, 8/set 0300-005	\$ 2.25	4	\$ 9.00	
		Prang Semi-Moist Watercolor Refill set, Oval, 8 colors 0300-015	\$ 15.50	2	\$ 31.00	
		Paper Construction 100 Sheet 12x18 Modern turquoise 80lb / 0340-100	\$ 2.50	4	\$ 10.00	
		Paper Construction 100 Sheet 12x18 Modern Red 80lb / 0340-150	\$ 2.50	6	\$ 15.00	
		Paper Construction 100 Sheet 12x18 Modern Dark Blue 80lb / 0340-255	\$ 2.50	6	\$ 15.00	
		Drawing Paper, white, 12"x18" 90lb 0360-020	\$ 17.00	8	\$ 136.00	
	NASCO Arts & Crafts	3-3/4 plastic needles #7500153	\$ 2.00	3	\$ 6.00	
		Pink Pearl Erasers #9725896	\$ 7.00	3	\$ 21.00	
		Chipboard Looms 13x13 12 pack #7500150	\$ 14.00	3	\$ 42.00	
		Crayola Fine Tip Marker Classpak of 200 #9712082	\$ 77.00	1	\$ 77.00	
		Sargent Multi-Cultural Pencils/Set #9726666	\$ 1.25	12	\$ 15.00	
		Crayola classpack crayons 800 count #97729277	\$ 64.00	1	\$ 64.00	
		Carpet Warp / spools - white #0500257 (x)	\$ 9.00	10	\$ 90.00	
		Xacto School Pro Pencil Sharpener #9717537	\$ -	0	\$ -	
		Sargent Metallic Tempera Paint 8oz #9740269	\$ 26.00	1	\$ 26.00	
		Liqui-mark Colored Pencils 12 pack/set #9719380	\$ 3.00	16	\$ 48.00	
	Dick Blick Art Materials	AMACO No. 25 white clay #30505-1025	\$ 28.00	20	\$ 560.00	
		Dick Blick Art Materials Handling Fee for Clay	\$ 195.00	1	\$ 195.00	
		Account Total				\$ 1,958.00
2220-610-000-20-16-000-070/1472	AUDIO/VISUAL - Miscellaneous Supplies	0010-020 Size AA battery	\$ 5.00	20	\$ 100.00	
	A/V Bid	0010-030 Size 9V	\$ 1.00	25	\$ 25.00	
		Duracell® 3-Volt Lithium Coin-Cell 2032 Batteries	\$ 6.00	7	\$ 42.00	
		Duracell® 3 Volt Lithium Security Battery 2025	\$ 5.00	5	\$ 25.00	
		0013-135 Electrical Tape, 1/2" x 50'	\$ 0.40	5	\$ 2.00	
		0018-001 Canned Air Duster with Wand and Extender, Unscented, 2/pk	\$ 6.00	10	\$ 60.00	
		0016-200 Film Laminating Clear 1.5M 25"X500	\$ 12.40	15	\$ 186.00	

**GATEWAY SCHOOL DISTRICTY
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
2220-610-000-20-16-000-070/1472	AUDIO/VISUAL - Miscellaneous Supplies	0018-007 Alcohol Free Anti Static Monitor Wipes	\$ 5.00	10	\$ 50.00	
	(Continued)	Account Total				\$ 490.00
1110-640-000-20-16-000-070/0610	BOOKS - Instruction - New	Exrta Textbooks/Rebinding (for enrollment)	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
2250-640-000-20-16-000-040/1622	LIBRARY - Books - New	Books, Periodicals, Electronic Resource	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
2250-610-000-20-16-000-040/1614	LIBRARY- Supplies					
	Demco	Fresh Air Bookmarks	\$ -	0	\$ -	
		Lemon Scented Bookmarks	\$ -	0	\$ -	
		Pumpkin Spice Bookmarks	\$ -	0	\$ -	
		Gingerbread Bookmarks	\$ -	0	\$ -	
		Candy Hearts Bookmark 2"x5"	\$ -	0	\$ -	
		Watermelon Bookmarks	\$ -	0	\$ -	
		Emoji Bookmarks	\$ -	0	\$ -	
		Joke Bookmarks	\$ -	0	\$ -	
		A-Z Shelf Labels Blue	\$ 25.00	5	\$ 125.00	
		Titan Oversize Book Supports Bahama Blue	\$ 5.00	11	\$ 55.00	
		Multi-Purpose Label Rolls 1x2-1/8"	\$ 31.50	8	\$ 252.00	
		Dymo Address Labels 1-1/8 x 3 -1/2	\$ 34.00	5	\$ 170.00	
		Account Total				\$ 602.00
2410-610-000-20-16-000-068/0482	MEDICAL - Health Services Supplies	Antibiotic Ointment	\$ 4.00	2	\$ 8.00	
	MacGill	Two Quart Sage Container	\$ 5.50	2	\$ 11.00	
		PR 6000 Ear Thermometer	\$ 198.00	1	\$ 198.00	
		Visine Original	\$ 6.00	2	\$ 12.00	
		Medium powder free vinyl gloves	\$ 6.00	3	\$ 18.00	
		Probe covers Pro 6000	\$ 16.50	5	\$ 82.50	
		Tongue Depressors	\$ 6.00	1	\$ 6.00	
		Eye Wash Screw Off Top	\$ 3.00	2	\$ 6.00	
		Treasure Chest Holders	\$ 10.00	1	\$ 10.00	
		1oz Antibiotic Ointment	\$ 4.00	2	\$ 8.00	
		4x4 Gauze	\$ 7.50	2	\$ 15.00	
		6in cotton applicators	\$ 1.00	4	\$ 4.00	
		1x3 Fabric Band aids	\$ 56.00	1	\$ 56.00	

**GATEWAY SCHOOL DISTRICTY
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line Total	Total For Budget Account
			Amount	Qty		
2410-610-000-20-16-000-068/0482	MEDICAL - Health Services Supplies (Continued)	2x4 Fabric Band aids	\$ 5.00	2	\$ 10.00	
		8.5oz Listerine	\$ 4.50	2	\$ 9.00	
		600 Lozengers	\$ 26.50	1	\$ 26.50	
		4x6 Case Cold Packs	\$ 70.00	1	\$ 70.00	
		4x9 Cold Packs	\$ 2.00	15	\$ 30.00	
		Regular Nail Clipper	\$ 1.50	1	\$ 1.50	
		Save A Tooth	\$ 13.00	1	\$ 13.00	
		Flat Bottom Cups	\$ 4.50	20	\$ 90.00	
		Clorox Wipes	\$ 7.00	4	\$ 28.00	
		Sandwich Ziplock	\$ 3.00	1	\$ 3.00	
		Dental Wax	\$ 2.00	3	\$ 6.00	
		Contact Solution	\$ 5.00	2	\$ 10.00	
		2000 Medium Cotton Balls	\$ 9.50	1	\$ 9.50	
		1 Gallon Biohazard Bags	\$ 4.50	3	\$ 13.50	
		Alcohol	\$ 2.00	2	\$ 4.00	
		Benzalkonium 16oz	\$ 6.00	2	\$ 12.00	
		2oz Antiseptic Spray	\$ 3.00	1	\$ 3.00	
		Always 44 without wings	\$ 11.50	8	\$ 92.00	
		Ibuprofen	\$ 4.00	1	\$ 4.00	
		Antacids	\$ 3.00	1	\$ 3.00	
		Benedryl	\$ 5.50	1	\$ 5.50	
		Audiometer Calibration	\$ 45.00	1	\$ 45.00	
		Kleenex 24/Case	\$ 72.00	1	\$ 72.00	
		Account Total				\$ 995.00
1110-610-000-20-16-000-070/0499	MISC. GENERAL SUPPLIES - Instructional General School Supply Bid	0010-005 2" Vinyl Binder, Black	\$ 1.50	100	\$ 150.00	
		0010-007 1" Vinyl Binder, Black	\$ 1.00	50	\$ 50.00	
		0010-020 1 1/2" Vinyl Binder, Black	\$ 1.00	300	\$ 300.00	
		0010-085 Notebook Rings, 2"	\$ 2.00	4	\$ 8.00	
		0030-020 Dustless Chalk, Yellow	\$ 0.40	50	\$ 20.00	
		0040-004 Gienmar No. 2 School Pencil	\$ 1.50	400	\$ 600.00	
		0040-026 Crayola Colored Pencils	\$ 1.00	300	\$ 300.00	
		0040-040 Dixon Pink Carnation Eraser, Large Size	\$ 4.00	25	\$ 100.00	
		0041-005 Swingline S.F. 1 Standard Staples, Standard Point, 1/4" full Strip	\$ 1.00	20	\$ 20.00	
		0041-011 Swingline Commercial Desk Stapler, Balck	\$ 4.50	10	\$ 45.00	
		0042-243 LiquiMark Note Writers, Fine Felt Tip, Black	\$ 0.50	50	\$ 25.00	
		0042-248 Pilot G2 Retractable Rollerall Gel Pen, Black	\$ 11.00	25	\$ 275.00	
		0042-250 BIC BU3 Grip Retractable Ballpoint Pen, Medium Point, Blue	\$ 3.00	50	\$ 150.00	

**GATEWAY SCHOOL DISTRICTY
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total For Budget Account
			Amount	Qty	Total		
1110-610-000-20-16-000-070/0499	MISC. GENERAL SUPPLIES - Instructional (Continued)	0043-002 Pre-inked "Received" message stamp, red ink	\$ 6.00	2	\$ 12.00		
		0043-003 Pre-inked refill ink, red	\$ 2.00	2	\$ 4.00		
		0043-004 Stamp Pad, red	\$ 2.00	2	\$ 4.00		
		0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 Color Set	\$ 2.00	100	\$ 200.00		
		0044-098 Sharpie Major Accent Tank Highlighter, broad tip, yellow	\$ 0.50	100	\$ 50.00		
		0044-266 Sharpie Fine Point, Black	\$ 0.50	60	\$ 30.00		
		0044-267 Sharpie Fine Point, Red	\$ 0.50	60	\$ 30.00		
		0044-288 Large Chisel Tip Permanent Marker, Black	\$ 0.50	60	\$ 30.00		
		0044-291 Expo Whiteboard Wipes	\$ 4.50	40	\$ 180.00		
		0070-035 #10 Envelopes, white, 4 1/8 x 9 1/2, gummed flap	\$ 6.50	2	\$ 13.00		
		0070-060 Redi-Seal Envelopes, Kraft Paper, 9x12	\$ 11.00	25	\$ 275.00		
		0120-035 Hanging File Folders Letter Size 25/Box	\$ 4.50	40	\$ 180.00		
		0120-077 Double Pocket Portfolios, Assorted Colors	\$ 2.00	150	\$ 300.00		
		0120-105 Top Loading Sheet Protectors, clear	\$ 3.00	1	\$ 3.00		
		0120-106 Manila File Folders, Letter Size, 1/3 cut	\$ 4.40	25	\$ 110.00		
		0150-045 Paper Clips, Giant, 2"	\$ 0.50	300	\$ 150.00		
		0150-121 Binder Clips, 3/4"	\$ 0.50	50	\$ 25.00		
		0150-122 Binder Clips, 1 1/4" Wide, Size #50, 12/Box	\$ 0.50	100	\$ 50.00		
		0150-124 Rubber Bands	\$ 0.50	10	\$ 5.00		
		0160-035 Scotch Magic 810 Tape, 3/4 x 1296	\$ 1.50	150	\$ 225.00		
		0160-050 Scotch Industrial Cloth Duct Tape, 2"x60" yards	\$ 3.50	20	\$ 70.00		
		0160-055 Scotch Packing Tape, Clear, 2"x55" Yard	\$ 3.00	10	\$ 30.00		
		0160-065 Scotch Permanent heavy duty mounting tape, double sided, 1/2"x75"	\$ 2.00	10	\$ 20.00		
		0160-095 Desktop Tape Dispenser, Black, 1" Core	\$ 1.00	5	\$ 5.00		
		0170-048 UHU Glue Stick 1.41oz	\$ 1.50	100	\$ 150.00		
		0190-003 Academic Desk Planner 17"x22"	\$ 1.50	50	\$ 75.00		
		0190-050 Clipboard	\$ 0.40	25	\$ 10.00		
		0200-030 Index Cards, 3"x5", white, ruled	\$ 0.50	50	\$ 25.00		
		0200-031 Index Cards, Multi-Colored, 3"x5" ruled	\$ 0.50	50	\$ 25.00		
		0200-045 Index Cards, White, 5x8, ruled	\$ 1.00	25	\$ 25.00		
		0200-235 Index Cards, White 4x6 ruled	\$ 0.40	25	\$ 10.00		
		0200-245 Avery Big Tab Insertable Dividers, 8 Tab Set, Clear	\$ 1.00	20	\$ 20.00		
		0201-002 Post-it arrow flags, assorted colors	\$ 2.50	2	\$ 5.00		
		0203-007 Fiskars Performance 8" Titanium Scissors, Straight	\$ 3.00	20	\$ 60.00		
		0210-226 Avery #5160 Easy Peel White Address Labels, 1" x 2 5/8"	\$ 24.00	10	\$ 240.00		
		0250-015 Sewn Composition Book, 10 1/2" x 8, 96 pages	\$ 4.00	150	\$ 600.00		
		0250-050 Composition Paper, 8.5, White, Ruled, 16lbs	\$ 2.50	50	\$ 125.00		
		0250-063 Five Subject Spiral Bound Notebook	\$ 2.00	550	\$ 1,100.00		
		0250-065 Secretary Steno Books, Wirebound, stiff covers	\$ 6.50	2	\$ 13.00		

**GATEWAY SCHOOL DISTRICTY
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1110-610-000-20-16-000-070/0499	MISC. GENERAL SUPPLIES - Instructional (Continued)	Office Depot® Brand Poly String Envelopes, Letter Size, Assorted Colors, Pack Of 5 Item # 66	\$ 3.00	5	\$ 15.00	
		Brother® TZe-231 Black-On-White Tape refill for label maker Item # 239400	\$ 11.00	1	\$ 11.00	
		Boardwalk® Lightweight Microfiber Cleaning Cloths, 16" x 16", Blue, 24 Cloths Per Pa	\$ 21.00	2	\$ 42.00	
		Kleenex® 2-Ply Facial Tissue, Boutique™ Box, 95 Tissues Per Box, Pack Of 6 Boxes	\$ 10.00	5	\$ 50.00	
		Unexpected Office Supplies that may be needed throughout the year	\$ 250.00	1	\$ 250.00	
		Account Total				\$ 6,895.00
1110-610-000-20-16-000-046/0447	MUSIC - Instructional Supplies	BAND SUPPLIES				
	Wood Wind Brass Wind	D'Addario Reserve Alto Reeds 2.5	\$ 31.00	3	\$ 93.00	
		D'Addario Reserve Clarinet Reeds 2.5	\$ 27.50	3	\$ 82.50	
		D'Addario Reserve Tenor Sax Reed 2.5	\$ 26.00	3	\$ 78.00	
		D'Addario Reserve Bass Clarinet Reeds	\$ 26.00	3	\$ 78.00	
		On-Stage Rechargeable Clip-On Tuner	\$ 14.00	5	\$ 70.00	
		Pearl Snare Stand	\$ 148.00	3	\$ 444.00	
		Cool Wind CTU-190BK series 4 Valve Plastic Tuba	\$ 1,446.00	1	\$ 1,446.00	
	Miscellaneous Companies	Band Ensembles based on needs and abilities for 5th Grade	\$ 500.00	1	\$ 500.00	
		Band Ensembles based on needs and abilities for 6th Grade	\$ 500.00	1	\$ 500.00	
		CHORAL SUPPLIES				
	Office Depot	2-Pocket Paper Portfolios, 8 1/2" x 11", Assorted Colors, Pack Of 10	\$ 5.00	10	\$ 50.00	
		Integra Presharpened No. 2 Pencils - #2 Lead - Yellow Barrel - 144 / Box Item # 1731	\$ 21.00	1	\$ 21.00	
	Miscellaneous Companies	Chorus Music 5th Grade based on needs and abilities	\$ 500.00	1	\$ 500.00	
		Chorus Music 6th Grade based on needs and abilities	\$ 500.00	1	\$ 500.00	
		ORCHESTRA SUPPLIES				
	JW Pepper	Orchestra Sets - ensemble music for 5th grade, based on ability level	\$ 500.00	1	\$ 500.00	
		Orchestra Sets - ensemble music for 6th grade, based on ability level	\$ 500.00	1	\$ 500.00	
	Shar Products	Tuner	\$ 6.00	20	\$ 120.00	
		Empire 3/4-1/2 Shouder Rest	\$ 8.00	5	\$ 40.00	
		Everest 4/4-3/4 Shoulder Rest	\$ 13.00	5	\$ 65.00	
		Dark Rosin	\$ 2.50	15	\$ 37.50	
		Fingerboard Tapes	\$ 3.00	5	\$ 15.00	
		3/4 Violin E String	\$ 2.00	6	\$ 12.00	
		4/4 Full Size Violin E String	\$ 2.00	6	\$ 12.00	
		14" Viola A String	\$ 4.00	4	\$ 16.00	
		14" Viola String Set	\$ 22.00	1	\$ 22.00	
		3/4 Violin String Set	\$ 14.00	4	\$ 56.00	
		3/4 Cello String Set	\$ 43.00	2	\$ 86.00	

**GATEWAY SCHOOL DISTRICTY
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total For
			Amount	Qty	Total	Budget Account
1110-610-000-20-16-000-046/0447	MUSIC - Instructional Supplies (Continued)	KVB 3/4 Violin Bow	\$ 24.00	2	\$ 48.00	
		4/4 Full Size Violin String Set	\$ 14.00	4	\$ 56.00	
		Account Total				
1110-432-000-20-16-000-046/0341	MUSIC - Repair/Maintenance - Instruments	Piano Tunings	\$ 50.00	2	\$ 100.00	
		Band Instrument Repair	\$ 750.00	1	\$ 750.00	
		Orchestra Instrument Repair	\$ 750.00	1	\$ 750.00	
		Account Total				
1110-610-000-20-16-000-000/0701	PAPER SUPPLIES - Instructional Bid Orders	0001-001 Regular #10 envelopes	\$ 50.00	7	\$ 350.00	
		0010-060 90LB Card Stock 8.5 x 11" White	\$ 38.00	6	\$ 228.00	
		0010-065 90LB Card Stock 8.5 x 11" Canary	\$ 40.00	1	\$ 40.00	
		0010-070 90LB Card Stock 8.5 x 11" Green	\$ 40.00	1	\$ 40.00	
		0010-080 90LB Card Stock 8.5 x 11" Blue	\$ 40.00	1	\$ 40.00	
		0010-090 90LB Card Stock 8.5 x 11" Cherry	\$ 40.00	1	\$ 40.00	
		0011-101 #20 8.5 x 11" Multi-Purpose Paper, White	\$ 30.00	150	\$ 4,500.00	
		Account Total				
1110-610-000-20-16-000-049/0454	PHYSICAL EDUCATION - Supplies Gopher	Pro Stretch Latex Free Resistance Tubing #64-154	\$ 10.00	6	\$ 60.00	
		Pro Stretch Latex Free Resistance Tubing #64-155	\$ 11.00	6	\$ 66.00	
		Uktrak 495 Stopwatch	\$ 55.00	1	\$ 55.00	
		Inflator/Deflator #61-801	\$ 285.00	1	\$ 285.00	
	Gopher (continued)	Rainbow Ultra Fit Pro Stability Balls	\$ 215.00	5	\$ 1,075.00	
		Pro Stretch Latex Free Resistance Tubing #64-156	\$ 12.00	6	\$ 72.00	
	US Games	Lightweight Scrimmage Vests - Color Gold	\$ 5.50	6	\$ 33.00	
		Lightweight Scrimmage Vests - Color Kelly	\$ -	0	\$ -	
		Lightweight Scrimmage Vests - Color Royal	\$ 5.50	6	\$ 33.00	
		Lightweight Scrimmage Vests - Color Scarlett	\$ -	0	\$ -	
		Wilson NCAA Replica Composite Game Ball	\$ 5.50	10	\$ 55.00	
	Toledo Physical Education Supply	Ultrak Event Timer Set of 6 Stopwatches	\$ 46.00	1	\$ 46.00	
		Shark Skin Neon Dodgeballs 6 Color Set	\$ 50.00	2	\$ 100.00	
		Blue Wrist Bands	\$ -	0	\$ -	
		Red Wrist Bands	\$ -	0	\$ -	
		Yellow Wrist Bands	\$ -	0	\$ -	
Green Wrist Bands		\$ -	0	\$ -		
LG-700W Mini Shelf System Black Model #CM4550		\$ 200.00	1	\$ 200.00		
Account Total					\$ 2,080.00	

**GATEWAY SCHOOL DISTRICTY
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1110-330-000-20-16-000-049/9801	PHYSICAL EDUCATION - Services	Integral Ballroom	\$ 3,500.00	1	\$ 3,500.00	
		Account Total				\$ 3,500.00
2380-610-000-20-16-000-070/1839	PRINCIPAL'S OFFICE - Supplies	School Wide Positive Behavior Support	\$ 1,000.00	1	\$ 1,000.00	
		Positive School Wide Rewards	\$ 500.00	1	\$ 500.00	
		Saltworks Theater	\$ 500.00	1	\$ 500.00	
		iPad Apps	\$ 500.00	1	\$ 500.00	
		Miscellaneous Supplies Needed Through the Year	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 3,000.00
1110-432-000-20-16-000-070/0347	REPAIR/MAINTENANCE - Instructional	Instructional Equipment maintenance	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2120-610-000-20-16-000-065/3495	SCHOOL COUNSELORS - Instructional					
	Career Pathways	Set of 19 Career Pathways Laminated Posters	\$ -	0	\$ -	
	Play Therapy Supply	See my Pain: Creative strategies and activities for helping people who self injure	\$ -	0	\$ -	
		Therapy Games: Creative ways to turn popular games into theraputic activities	\$ 19.00	1	\$ 19.00	
		Mind Designs: Encouraging self-disclosures in children and adolescents	\$ 28.00	1	\$ 28.00	
		The best of Individual counseling with CD	\$ 33.00	1	\$ 33.00	
		The mindful Doodle book: 75 Creative Exercises to help you live in the moment	\$ 17.00	1	\$ 17.00	
		Image based life lessons: to promote social, emotional, and career development	\$ 36.00	1	\$ 36.00	
	Play Therapy Supply (continued)	Stuff that sucks: A teen's guide to accepting what you can't change	\$ 11.00	1	\$ 11.00	
		The self compassion deck: 50 mindfulness based practices	\$ 15.00	1	\$ 15.00	
		The self-compassion workbook for teens	\$ 14.00	1	\$ 14.00	
	Youth Light, Inc.	Guidance with good measure	\$ 30.00	1	\$ 30.00	
		Teaching Career essentials	\$ 33.00	1	\$ 33.00	
		The world is my playground	\$ 15.00	1	\$ 15.00	
		101 Creative strategies for reaching unmotivated student learners	\$ 23.00	1	\$ 23.00	
		101 Creative strategies for helping children with high stress levels	\$ 23.00	1	\$ 23.00	
		PSCA Membership Dues	\$ 60.00	2	\$ 120.00	
	Miscellaneous Companies	Miscellaneous Items based upon student needs throughout the year	\$ 250.00	1	\$ 250.00	
		Account Total				\$ 667.00
1110-610-000-20-16-180-055/0470	SCIENCE - Supplies					
	Bid Order	0001-005 Ammonia, household, 64oz or 2L only	\$ 3.50	2	\$ 7.00	
		0001-006 White Vinegar	\$ 4.00	1	\$ 4.00	
		0003-004 Ziploc Sandwich bags	\$ 5.00	3	\$ 15.00	
		0004-002 Dixie Cups, 5oz	\$ 7.00	2	\$ 14.00	
		0010-205 Aluminum foil, large/heavy duty	\$ 1.00	3	\$ 3.00	

**GATEWAY SCHOOL DISTRICTY
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1110-610-000-20-16-180-055/0470	SCIENCE - Supplies (Continued)	0050-085 Alka Seltzer	\$ 5.00	3	\$ 15.00	
		Science Kit Replacements	\$ 500.00	1	\$ 500.00	
		0004-001 Cups, 12oz, styrofoam	\$ 5.00	3	\$ 15.00	
		Account Total				\$ 573.00
1100-650-000-20-16-490-057/9344	TECHNOLOGY - Supplies Amazon	Sphero Mini Balls	\$ 50.00	4	\$ 200.00	
		Silicon Power 4TB Rugged Portable External Hard Drive	\$ 112.00	0	\$ -	
		Tello Quadcopter Drone with HD Camera and VR	\$ 109.00	0	\$ -	
		Flash Forge Finder 3D Printers with Cloud Wi-Fi	\$ 299.00	0	\$ -	
		EF-S 18-55mm f/3.5-5.6 II SLR Lens	\$ 100.00	1	\$ 100.00	
		Energizer AA Lithium Batteries, Ultimate Lithium Double	\$ 31.00	1	\$ 31.00	
		Audio Technica ATR2100-USB USB/XLR Microphone	\$ 89.00	1	\$ 89.00	
		Energizer Ultimate Lithium AAA Batteries, 8 count	\$ 12.00	1	\$ 12.00	
		Stylus Pen Liberrway 10 pack of pink , purple, black	\$ 6.00	1	\$ 6.00	
		Magic fiber Microfiber Cleaning cloths 30 pack	\$ 19.00	1	\$ 19.00	
		PNY Elite Performance 64GB Flash memory high	\$ 24.00	2	\$ 48.00	
		Screen Cleaner Kit Best for LED & LCD TV computer	\$ 20.00	1	\$ 20.00	
		Account Total				\$ 525.00
1110-510-000-20-16-000-070/0390	TRANSPORTATION - General	Travel to High School for Band/Chorus rehearsals, school field trips, etc.	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1110-610-000-20-16-000-007/8729	SHIPPING & HANDLING - Supplies	Shipping and Handling	\$ 929.00	1	\$ 929.00	
		Account Total				\$ 929.00
		GRAND TOTAL				\$ 44,000.00

Gateway Middle School

Mr. Rocco Telli – Principal

Grades 7 - 8

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7-8)
2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1110-432-000-25-20-000-070/0361	INSTR PROP SERV MISC GMS	MAINTENANCE/REPAIR MISC	\$ 500.00	1	\$ 500.00	
		ACCOUNT TOTAL				\$ 500.00
1110-432-000-25-20-120-045/0358	INSTR PROP SERV MUSIC GMS	MAINT/REPAIR INSTRUMENTAL & LAB/KEYBOARD LAB	\$ 2,000.00	1	\$ 2,000.00	
		PIANO TUNING	\$ 60.00	5	\$ 300.00	
		Instrumental Repair for School owned instruments	\$ 2,000.00	1	\$ 2,000.00	
		ACCOUNT TOTAL				\$ 4,300.00
1110-432-000-25-20-140-048/0359	INSTR PROP SERV PHYS ED GMS	Quarterly Maintenance - G&G Fitness Equipment, Inc.	\$ 217.00	4	\$ 868.00	
		Required Repairs - G&G Fitness Equipment, Inc.	\$ 632.00	1	\$ 632.00	
		ACCOUNT TOTAL				\$ 1,500.00
1110-432-000-25-20-180-055/0360	INSTR PROP SERV SCIENCE GMS	MAINT/REPAIR SCIENCE	\$ 250.00	1	\$ 250.00	
		ACCOUNT TOTAL				\$ 250.00
1110-432-000-28-20-120-002/5176	INSTR PROP SERV ART GMS	MAINT/REPAIR ART - KILN	\$ 500.00	1	\$ 500.00	
		ACCOUNT TOTAL				\$ 500.00
1110-610-000-25-20-000-008/8730	SHIPPING AND HANDLING	SHIPPING AND HANDLING	\$ 2,295.00	1	\$ 2,295.00	
		ACCOUNT TOTAL				\$ 2,295.00
1110-610-000-25-20-000-070/0529	INSTR SUPP GEN SCH GMS					
	Paper Bid:	0001-001 Regular #10 GSD envelopes	\$ 50.30	10	\$ 503.00	
		10-065 Card stock, 90lb, 8 1/2" x 11, canary	\$ 40.00	1	\$ 40.00	
		10-070 Card stock, 90lb, 8 1/2" x 11, green	\$ 40.00	1	\$ 40.00	
		10-080 Card stock, 90lb, 8 1/2" x 11, blue	\$ 40.00	1	\$ 40.00	
		10-090 Card stock, 90lb, 8 1/2" x 11, cherry	\$ 40.00	1	\$ 40.00	
		11-101 #20 8.5x11 Multi purpose paper	\$ 30.00	100	\$ 3,000.00	
		11-102 Green 8.5x11 multipurpose paper	\$ 37.00	1	\$ 37.00	
		11-103 Blue 8.5x11 multipurpose paper	\$ 37.00	1	\$ 37.00	
		11-105 Pink 8.5x11 multipurpose paper	\$ 37.00	1	\$ 37.00	
		11-110 Lilac 8.5x11 multipurpose paper	\$ 37.00	1	\$ 37.00	
		11-115 Canary 8.5x11 multipurpose paper	\$ 37.00	1	\$ 37.00	
		11-120 Salmon 8.5x11 multipurpose paper	\$ 37.00	1	\$ 37.00	
		11-160 Tan 8.5x11 multipurpose paper	\$ 37.00	1	\$ 37.00	
		11-164 Pumpkin Glow 8.5x11 multipurpose paper	\$ 40.00	1	\$ 40.00	
		14-001 White 11x17 Multipurpose Paper	\$ 32.00	1	\$ 32.00	
	General School Supply Bid:	10-005 2" Vinyl binder, black	\$ 1.50	24	\$ 36.00	
		10-007 1" vinyl binder, black	\$ 1.00	63	\$ 63.00	
		10-010 3" vinyl binder, black	\$ 2.00	23	\$ 46.00	
		10-140 2" View binder black	\$ 1.50	32	\$ 48.00	
		12-001 Crayola Crayons 12/pkg	\$ 0.75	12	\$ 9.00	
		30-015 Crayola Drawing Chalk, 12/pkg	\$ 0.60	15	\$ 9.00	
		30-020 Dustless chalk, yellow, 12/pkg	\$ 1.00	11	\$ 11.00	
		40-002 X-Acto School Pro Electric Pencil Sharpener, blue	\$ -	0	\$ -	
		40-004 Glenmar No 2 Pencil	\$ 1.50	302	\$ 453.00	
		40-026 Crayola Colored Pencils 12/st	\$ 2.00	157	\$ 314.00	
		40-040 Dixon Pink Carnation erasers large size 12/bx	\$ 2.00	39	\$ 78.00	
		40-280 Papermate Sharpwriter Mechanical Pencil	\$ 2.50	14	\$ 35.00	
		40-281 Ticonderoga Beginner Pencils with Eraser 36/pkg	\$ 8.40	20	\$ 168.00	
		41-002 Stanley bostitch B2200 contemporary stapler, black	\$ 4.50	4	\$ 18.00	
		41-003 Stanley bostitch premium standard chisel point staples 5000/bx	\$ 1.00	11	\$ 11.00	
		41-004 Swingline s.f. 4 premium staples 1/4" full strip 5000/bx	\$ 1.80	10	\$ 18.00	
		41-005 Swingline s.f. 1 Standard staples, standard point, 1/4" full strip, 5000/box	\$ 0.75	4	\$ 3.00	
		41-010 Staple Remover	\$ 0.25	8	\$ 2.00	
		41-011 Swingline Commercial desk stapler, black	\$ 3.50	6	\$ 21.00	
		41-012 Swingline Optima Premium staples	\$ 3.00	4	\$ 12.00	
		41-013 Swingline Optima Grip 20 Sheet Electric Stapler	\$ 4.00	1	\$ 4.00	
		42-010 Uniball onyx rollerpen, extra fine, black doz	\$ 4.00	12	\$ 48.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7-8)
2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1110-610-000-25-20-000-070/0529	INSTR SUPP GEN SCH GMS	42-011 Uniball onyx rollerpen, extra fine, red doz	\$ 4.00	19	\$ 76.00	
	(Continued)	42-012 Uniball onyx rollerpen, extra fine, blue doz	\$ 4.00	18	\$ 72.00	
		42-177 Papermate flexgrip stick pen, fine point, blue doz	\$ 6.00	2	\$ 12.00	
		42-178 Papermate flexgrip stick pen, medium point, black doz	\$ 5.00	2	\$ 10.00	
		42-179 Papermate flexgrip stick pen, medium point, red doz	\$ 6.00	2	\$ 12.00	
		42-180 Papermate flexgrip stick pen, medium point, blue doz	\$ 5.00	2	\$ 10.00	
		42-231 Papermate stick pen, medium point, blue	\$ 1.00	6	\$ 6.00	
		42-243 Liqui-Mark Notewriter felt tip pen, black	\$ 1.00	23	\$ 23.00	
		42-244 Liqui-Mark Notewriter felt tip pen, blue	\$ 0.20	25	\$ 5.00	
		42-245 Liqui-Mark Notewriter felt tip pen, red	\$ 0.20	25	\$ 5.00	
		42-246 Liqui-Mark Notewriter felt tip pen, green	\$ 0.20	25	\$ 5.00	
		42-247 Paper Mate Stick Pen Medium Point black	\$ 1.00	6	\$ 6.00	
		42-248 Pilot G2 Retractable rollerball gel pen, black	\$ 11.00	15	\$ 165.00	
		42-249 BIC BU3 Grip Retractable Ballpoint Pen, Medium Point, Red	\$ 3.00	2	\$ 6.00	
		42-250 BIC BU3 Grip Retractable Ballpoint Pen, Medium Point, Blue	\$ 3.00	6	\$ 18.00	
		42-251 BIC BU3 Grip Retractable Ballpoint Pen, Medium Point Black	\$ 3.00	1	\$ 3.00	
		42-252 Uniball Onyx Rollerball Pen, Fine Point, 0.7mm, Black	\$ 4.00	1	\$ 4.00	
		42-253 Uniball Onyx Rollerball Pen, Fine Point, 0.7mm, Blue	\$ 4.00	1	\$ 4.00	
		42-254 Uniball Gel RT Medium Point Pen, Black	\$ 10.00	1	\$ 10.00	
		42-255 Uniball Gel RT Medium Point Pen, Blue	\$ 10.00	4	\$ 40.00	
		42-256 Uniball Gel RT Medium Point Pen, Red	\$ 10.00	1	\$ 10.00	
		44-095 Sharpie major acent highlighter broad tip 6 color set	\$ 2.00	56	\$ 112.00	
		44-098 Sharpie major accent highlighter broad tip yellow	\$ 0.40	80	\$ 32.00	
		44-106 Permanent marker chisel point 4 colors	\$ 2.50	6	\$ 15.00	
		44-144 Crayola Classic color marker conical tip 8 colors	\$ 2.00	63	\$ 126.00	
		44-187 Permanent marker school pack fine point 200/st	\$ 44.00	3	\$ 132.00	
		44-195 Sharpie permanent marker, chisel tip, black	\$ 0.60	25	\$ 15.00	
		44-200 sharpie permanent marker, chisel tip, blue	\$ 0.50	2	\$ 1.00	
		44-232 dry erase marker set fine point 4 pkg	\$ 2.00	20	\$ 40.00	
		44-233 dry erase marker set chisel tip 8 colors	\$ 5.00	67	\$ 335.00	
		44-234 dry erase marker set chisel tip 4 colors	\$ 2.00	35	\$ 70.00	
		44-236 Expo non-toxic Whiteboard cleaner 8 oz	\$ 1.50	14	\$ 21.00	
		44-239 magnetic dry erase eraser	\$ 0.50	76	\$ 38.00	
		44-245 dry erase markers, chisel tip black	\$ 0.60	45	\$ 27.00	
		44-266 sharpie permanent marker, fine point, black	\$ 5.00	7	\$ 35.00	
		44-280 sharpie fine point 4 color set	\$ 3.00	11	\$ 33.00	
		44-285 sharpie fine point 12 color set	\$ 5.00	13	\$ 65.00	
		sharpie fine point black	\$ 1.00	1	\$ 1.00	
		Sharpie permanent marker, chisel tip, brown	\$ 1.00	1	\$ 1.00	
		44-291 Dry Erase board wipes	\$ 5.00	19	\$ 95.00	
		44-293 Sharpie Liquid Highlighter, narrow point, 5/pk	\$ 2.00	4	\$ 8.00	
		70-035 White #10 envelopes with gummed flap, 4 1/8 x 9 1/2	\$ 7.00	3	\$ 21.00	
		70-086 Red-seal Catalog envelopes, 9.5x12.5	\$ 11.00	10	\$ 110.00	
		120-015 Colored file folders, letter size	\$ 7.00	5	\$ 35.00	
		120-035 Hanging file folders, letter size	\$ 4.00	6	\$ 24.00	
		120-076 Double pocket portfolios with fasteners assorted colors	\$ 4.00	38	\$ 152.00	
		120-077 Double pocket portfolios, assorted colors	\$ 3.00	24	\$ 72.00	
		120-078 Extra large double pocket portfolios, assorted colors 9x12	\$ 3.00	13	\$ 39.00	
		120-080 Pocket portfolios, two pocket, red	\$ 3.00	10	\$ 30.00	
		120-082 Pocket portfolios, two pocket, yellow	\$ 3.00	10	\$ 30.00	
		120-085 Pocket portfolios, two pocket, green	\$ 3.00	10	\$ 30.00	
		120-086 Pocket portfolios, two pocket, blue	\$ 3.00	11	\$ 33.00	
		120-105 Top loading sheet protectors, clear	\$ 2.00	10	\$ 20.00	
		120-106 Manila file folders, letter size, 1/3 cut	\$ 5.00	10	\$ 50.00	
		150-013 Magnetic bulldog letter clip 2"	\$ 1.00	117	\$ 117.00	
		150-040 Paper clips, 1 1/4", large, bx	\$ 0.25	24	\$ 6.00	
		150-045 Gem paper clips giant 2"	\$ 0.50	42	\$ 21.00	
		150-046 Gem paper clips, small, 1"	\$ 0.50	22	\$ 11.00	
		150-050 Push pins assorted colors pk/100	\$ 0.25	4	\$ 1.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7-8)
2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1110-610-000-25-20-000-070/0529	INSTR SUPP GEN SCH GMS (Continued)	150-055 Push pins, clear	\$ 0.50	4	\$ 2.00	
		150-118 Rubber bands #33	\$ 0.50	8	\$ 4.00	
		150-120 binder clips 2" wide size 10 12/bx	\$ 1.00	5	\$ 5.00	
		150-121 Binder Clips 3/4"	\$ 0.20	10	\$ 2.00	
		150-122 Binder Clips 1 1/4"	\$ 0.50	8	\$ 4.00	
		150-123 EZ up clips, wax backing	\$ 3.00	9	\$ 27.00	
		150-124 Rubber bands, #32	\$ 0.50	6	\$ 3.00	
		160-035 scotch magic 810 tape 3/4x1296	\$ 2.00	87	\$ 174.00	
		160-040 Scotch 232 masking tape 1" x 60 yards	\$ 1.00	36	\$ 36.00	
		160-045 scotch 234 general purpose masking tape 2x60	\$ 2.00	31	\$ 62.00	
		160-050 Scotch Industrial Cloth duct tape 2" x 60 yards	\$ 3.00	17	\$ 51.00	
		160-055 scotch packing tape clear 2x55yd	\$ 1.00	9	\$ 9.00	
		160-060 Scotch wa,saver removable poster tape, double sided 3/4" x 150"	\$ 3.00	16	\$ 48.00	
		160-065 scotch mounting tape double sided 1/2x75	\$ 2.00	5	\$ 10.00	
		160-070 scotch mailing tape tear by hand 1.88x629"	\$ 2.00	8	\$ 16.00	
		160-095 Desktop tape dispenser, black, 1" core	\$ 1.00	6	\$ 6.00	
		170-046 Uhu glue stic .29 oz 12/pk	\$ 6.00	20	\$ 120.00	
		170-048 Uhu glue stic 1.41 oz	\$ 2.00	60	\$ 120.00	
		170-052 Elmers washable school glue, 4 oz	\$ 0.50	36	\$ 18.00	
		170-055 Elmers washable disappearing purple glue stick 0.77 oz	\$ 1.00	39	\$ 39.00	
		190-003 Academic desk planner for desk pad or wall 17x22 12 months	\$ 2.00	22	\$ 44.00	
		190-025 National school calendar, 12 months, July1-June30 of next school year, spiral bound	\$ 6.25	4	\$ 25.00	
		190-050 Clipboard, letter size	\$ 0.75	8	\$ 6.00	
		190-065 Liquid Paper all purpose correction pen, 7ml	\$ 1.20	20	\$ 24.00	
		190-070 Bic white-out correction fluid with foam applicator, dz	\$ 10.00	9	\$ 90.00	
		190-075 Paper mate liquid paper dry-line grip correction tape, single line, 335" white	\$ 3.00	40	\$ 120.00	
		200-030 white index cards 3x5 ruled	\$ 0.50	74	\$ 37.00	
		200-031 multi-colored 3x5 index cards ruled	\$ 0.50	26	\$ 13.00	
		200-045 index cards, 5x8, ruled	\$ 1.00	7	\$ 7.00	
		200-235 index cards, 4x6, ruled	\$ 0.50	6	\$ 3.00	
		200-245 Avery big tab insertable dividers, 8 tab set, clear	\$ 1.00	7	\$ 7.00	
		200-250 Avery big tab insertable dividers, 8 tab set, multi-colored	\$ 1.00	51	\$ 51.00	
		200-268 Digital Minute/second timer	\$ 2.00	17	\$ 34.00	
		201-002 assorted colored arrow flags	\$ 2.40	15	\$ 36.00	
		201-003 printed "sign here" message flags	\$ 3.00	23	\$ 69.00	
		201-005 post it pop up notes 3x3	\$ 3.25	60	\$ 195.00	
		201-006 post it notes, 1 1/2" x 2" assorted colors	\$ 4.00	11	\$ 44.00	
		201-007 Post it notes 3" x 3" canary yellow	\$ 1.00	16	\$ 16.00	
		201-008 post it, 3x3, neon, 5/pack	\$ 4.00	23	\$ 92.00	
		201-009 Post it notes 3x5 neon colors	\$ 5.00	11	\$ 55.00	
		202-004 25' measuring tape	\$ 8.00	2	\$ 16.00	
		203-001 Fiskars for kids scissors, blunt point 5" length	\$ 1.50	6	\$ 9.00	
		203-002 Fiskars for kids scissors sharp point 5" length	\$ 1.25	16	\$ 20.00	
		203-006 precision confort fiskar scissors 8" bent	\$ 4.00	2	\$ 8.00	
		203-007 fiskars scissors 8" straight orange plastic handle	\$ 3.00	42	\$ 126.00	
		203-009 single hole punch with padded handles, 1/4" hole	\$ 1.00	1	\$ 1.00	
		203-010 Swingline 3 hole punch	\$ 17.00	8	\$ 136.00	
		210-226 Avery #5160 address labels	\$ 22.00	6	\$ 132.00	
		210-227 Avery #5168 TrueBlock white laser shipping labels, 3.5x5	\$ 25.00	2	\$ 50.00	
		210-233 Avery #5162 White Address labels 1 1/3" x 4"	\$ 23.00	1	\$ 23.00	
		250-005 Legal Pad white 8 1/2 x 11	\$ 5.00	13	\$ 65.00	
		250-010 sewn composition book, 8 1/2" x 7	\$ 3.00	50	\$ 150.00	
		250-015 composition book-sewn 8x10 1/2, 96 pages	\$ 4.00	6	\$ 24.00	
		250-020 composition book-wirebound modern 8x10 1/2 3" holes	\$ 9.00	14	\$ 126.00	
		250-050 composition paper 8.5x11 white ruled 16lbs	\$ 3.00	19	\$ 57.00	
		250-055 composition paper, canary yellow, ruled, 8x10 5, 3/8	\$ 2.00	4	\$ 8.00	
		250-056 Easel pads unruled, 27x34 3 holes	\$ 5.50	6	\$ 33.00	
		250-057 Easel pad ruled 27x34 1"	\$ 5.50	2	\$ 11.00	
		250-060 5 hole white ruled writing notebook paper 8.5x11	\$ 2.50	58	\$ 145.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7-8)
2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1110-610-000-25-20-000-070/0529	INSTR SUPP GEN SCH GMS	250-061 two subject spiral bound notebooks	\$ 2.00	69	\$ 138.00	
	(Continued)	250-065 secretary steno books, wirebound, stiff covers, dz	\$ 10.00	1	\$ 10.00	
		261-100 kraft paper roll, black, 36x1000'	\$ 37.00	1	\$ 37.00	
		261-106 kraft paper roll, brite blue, 36x1000'	\$ 46.00	1	\$ 46.00	
		261-107 kraft paper roll, aqua, 36x1000'	\$ 53.00	1	\$ 53.00	
		261-116 kraft paper roll, old gold, 36x1000'	\$ 52.00	1	\$ 52.00	
		261-125 kraft paper roll, white, 36x1000'	\$ 41.00	3	\$ 123.00	
		261-131 kraft paper roll, canary yellow, 36x1000'	\$ 50.00	1	\$ 50.00	
		261-136 kraft paper roll, brite green, 36x1000'	\$ 59.00	1	\$ 59.00	
		261-137 kraft paper roll, red, 36x1000'	\$ 49.00	1	\$ 49.00	
		270-266 multicolored construction paper 9x12 pk/200	\$ 3.00	20	\$ 60.00	
		270-267 multicolored construction paper 12x18 100/pk	\$ 2.50	12	\$ 30.00	
		280-005 quadrille paper 8.5x11 1/4" squares ruled white	\$ 3.00	4	\$ 12.00	
		280-015 manila oak tag, 9x12, pk	\$ 2.00	2	\$ 4.00	
		280-030 manila oak tag, 18x24	\$ 8.00	3	\$ 24.00	
		280-045 quadrille double sided ruled paper, 1/4" squares, 8 1/2x11	\$ 3.00	4	\$ 12.00	
		ACCOUNT TOTAL				\$ 11,530.00
1110-610-000-25-20-120-045/5157	INSTR SUPP MUSIC GMS	Instrumental Supplies/Consumables	\$ 1,000.00	1	\$ 1,000.00	
		Instrumental Repair	\$ 1,000.00	1	\$ 1,000.00	
		Instrumental Repair	\$ 1,000.00	1	\$ 1,000.00	
		Instrumental Technology/Electronics and Repair	\$ 500.00	1	\$ 500.00	
		Band Sheet Music - Cornelius	\$ 1,000.00	1	\$ 1,000.00	
		Concert Supplies	\$ 750.00	1	\$ 750.00	
		10rc25 Bb Clarinet Reeds 2 1/2 Box of 25	\$ 19.00	2	\$ 38.00	
		10rc25 Bb Clarinet Reeds 3	\$ 19.00	2	\$ 38.00	
		10ras25 Alto Saxophone Reeds 2 1/2	\$ 23.00	2	\$ 46.00	
		10ras25 Alto Saxophone Reeds 3 Rico	\$ 23.00	2	\$ 46.00	
		10rts25 Tenor Saxophone Reeds 2 1/2	\$ 33.00	1	\$ 33.00	
		10rts25 Tenor Saxophone Reeds 3	\$ 33.00	1	\$ 33.00	
		10rbs25 Baritone Saxophone Reeds 2 1/2	\$ 40.00	1	\$ 40.00	
		10rbs25 Baritone Saxophone Reeds 3	\$ 30.00	1	\$ 30.00	
		Bass Clarinet Mouthpiece Kit 3251k	\$ 40.50	2	\$ 81.00	
		Baritone Saxophone Mouthpiece Kit y50	\$ 39.00	2	\$ 78.00	
		Tenor Saxophone Mouthpiece kit y48	\$ 21.00	2	\$ 42.00	
		Baritone Mouthpiece yt65	\$ 27.00	2	\$ 54.00	
		Tuba Mouthpiece yt4	\$ 40.50	2	\$ 81.00	
		Yamaha Clarinet ycl255	\$ 465.00	1	\$ 465.00	
		e0b14 Oboe Reeds (medium)	\$ 12.00	6	\$ 72.00	
		r0b14 Bassoon Reeds (medium)	\$ 13.00	4	\$ 52.00	
		Yamaha Alto Saxophone yas26	\$ 1,136.00	1	\$ 1,136.00	
		Yamaha Bass Clarinet ycl22II	\$ 1,858.00	1	\$ 1,858.00	
		Pack of 50 pairs - aluminum two piece ceiling hooks for drop ceiling t-bars	\$ 25.00	1	\$ 25.00	
		JWPepper - Sheet Music	\$ 1,000.00	1	\$ 1,000.00	
		1" Music Filing Box	\$ 0.70	10	\$ 7.00	
		2" Music Filing Box	\$ 0.70	20	\$ 14.00	
		Grand Piano Tuning	\$ 60.00	5	\$ 300.00	
		9-1405147-220 AAA Energizer Batteries - 16	\$ 18.00	1	\$ 18.00	
		9-090167-220 AA Energizer Batteries - 24	\$ 22.00	1	\$ 22.00	
		Keyboard and Music go Rounds #99139	\$ 65.00	1	\$ 65.00	
		Music Basics Poster # 607912	\$ 13.00	1	\$ 13.00	
		Magnetic Pocket Charts # 28143	\$ 25.00	1	\$ 25.00	
		Enhanced Word Wall # 4650	\$ 90.00	1	\$ 90.00	
		Milwaukee Folding Handle Platform Cart Model # DC33881	\$ 44.00	1	\$ 44.00	
		Transportion - Bus	\$ 250.00	4	\$ 1,000.00	
		Retractable Banner 34x81	\$ 120.00	1	\$ 120.00	
		Samsung - 55" Class - LED SKU#6290508	\$ -	0	\$ -	
		Rocketfish TV wall mount SKU#5270400	\$ -	0	\$ -	
		Voices Poster #MU-US020L	\$ 10.00	1	\$ 10.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7-8)
2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1110-610-000-25-20-120-045/5157	INSTR SUPP MUSIC GMS (Continued)	Rocketfish HDMI Splitter #RF-G1603	\$ -	0	\$ -	
		Dynex™ 25' Ultra HD HDMI Cable #DX-HG257	\$ 15.00	2	\$ 30.00	
		Orchestra ensemble music, based on the ability level and instrumentation of the orchestra ensemble	\$ 1,000.00	1	\$ 1,000.00	
		Blanket PO for supplies for 7th and 8th grade orchestra class	\$ 1,000.00	1	\$ 1,000.00	
		Blanket PO for repairs	\$ 500.00	1	\$ 500.00	
		ACCOUNT TOTAL				\$ 14,756.00
1110-610-000-25-20-150-020/5162	INSTR SUPP ENG GMS	WS19495 Ready Pennsylvania Reading Grade 7 Single Assessment	\$ 5.00	1	\$ 5.00	
		WS19495.9 Grade 7 Teacher Guide	\$ 6.00	1	\$ 6.00	
		WS19489 Grade 7 Student Book- Reading	\$ 13.00	1	\$ 13.00	
		WS19489.9 Grade 7 Teacher Resource Book	\$ 30.00	1	\$ 30.00	
		PAC001336 Homework Collector	\$ 20.00	1	\$ 20.00	
		LER3774 Answer Buzzers	\$ 20.00	1	\$ 20.00	
		LER3776 Lights and Sounds Buzzers	\$ 25.00	1	\$ 25.00	
		Heavy-Duty Kids' Headphone w/Tangle-Free Fabric Cord (Pack of 10) (MIKO)	\$ 100.00	0	\$ -	
		Scholastic Scope Magazine- Grades 6-8	\$ 10.00	64	\$ 640.00	
		Avid Education AE-55 Black and Blue Headphone with microphone and 3.5mm TRRS plug (MIKO)	\$ 15.00	0	\$ -	
		CSR361560 Sandusky Lee 50 pair rolling shoe rack	\$ 44.00	1	\$ 44.00	
		ACCOUNT TOTAL				\$ 803.00
1110-610-000-25-20-170-042/5164	INSTR SUPP MATH GMS	Nothing Requested at this time.	\$ -	0	\$ -	\$ -
		ACCOUNT TOTAL				\$ -
1110-610-000-25-20-180-055/5165	INSTR SUPP SCIENCE GMS Science Bid:	2-001 Qualitative Grade Filter Paper Circles, 12.5cm coarse, 25 micrometer retention	\$ 3.00	2	\$ 6.00	
		3-002 ziploc slider bags, quart	\$ 6.00	1	\$ 6.00	
		4-002 Dixie cups 5oz	\$ 7.00	3	\$ 21.00	
		5-001 Potting soil, 3lb bag	\$ 3.00	10	\$ 30.00	
		10-165 Ruler clear plastic, 30cm, 3 holes with ridges	\$ 0.25	36	\$ 9.00	
		10-235 Prismcolor art pencils, 24/pkg	\$ 2.00	10	\$ 20.00	
		20-010 AA alkaline battery, 1.5v	\$ 3.00	7	\$ 21.00	
		20-015 AAA alkaline battery, 1.5v	\$ 3.00	7	\$ 21.00	
		20-020 9V Alkaline battery	\$ 1.00	20	\$ 20.00	
		20-038 D Alkaline battery, 2/pk	\$ 1.10	10	\$ 11.00	
		Science World Magazine	\$ 6.00	35	\$ 210.00	
		School Smart Laminating Pouches, 12 x 18 Inches, 3 mil Thick, Pack of 100 #086083. ITEM IS MUCH CHEAPER ON AMAZON if we don't get a special discount through School Specialty	\$ 60.00	1	\$ 60.00	
		Plant Tray, 8 x 12 x 2-3/4" Item # 665914	\$ 5.00	15	\$ 75.00	
		ACCOUNT TOTAL				\$ 510.00
1110-610-000-25-20-190-060/5166	INSTR SUPP SOC STUDIES GMS	Nothing Requested at this time.	\$ -	0	\$ -	\$ -
		ACCOUNT TOTAL				\$ -
1110-610-000-25-20-431-057/5167	INSTR SUPP COMPUTER GMS	Powtoon.com Subscription (Automatically renews using GSD credit card on file)	\$ 96.00	0	\$ -	
		Glogster.com Elementary Subscription	\$ 39.00	0	\$ -	
		Storyboardthat.com Subscription (A quote was emailed to me for licensing for the entire school, I moved it into this folder) This price is for three years and three teacher accounts	\$ 576.00	0	\$ -	
		Bunce.com website (Classroom Lite Subscription)	\$ 100.00	0	\$ -	
		ACCOUNT TOTAL				\$ -
1110-610-000-27-20-140-030/5160	INSTR SUPP HEALTH GMS	GF11-899 Stiga ping pong balls	\$ 65.00	2	\$ 130.00	
		GF66-645 Acme Thunderer 60 1/2 whistle	\$ 9.00	2	\$ 18.00	
		GF93-168 Red Floor Tape	\$ 12.00	1	\$ 12.00	
		GF93-176 Blue Floor Tape	\$ 12.00	1	\$ 12.00	
		GF07-711 Onix Pickleballs	\$ 18.00	1	\$ 18.00	
		GF56-003 PaddlePro Net System	\$ 169.00	2	\$ 338.00	
		GF53-417 UltraNet System	\$ 139.00	2	\$ 278.00	
		GF71-771 36" dia. Blue D-Lite Ball	\$ 80.00	1	\$ 80.00	

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2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1110-610-000-27-20-140-030/5160	INSTR SUPP HEALTH GMS (Continued)	GF49-266 Perceived Exertion Banner	\$ 55.00	1	\$ 55.00	
		GF65-984 Black ExerFit Mats	\$ 239.00	1	\$ 239.00	
		GF38-702 Lacrosse Sticks Set	\$ 519.00	1	\$ 519.00	
		ACCOUNT TOTAL				\$ 1,699.00
1110-610-000-28-20-120-002/5168	INSTR SUPP ART 8 GMS Art Bid:	10-075 Prang 1 27 oz purple glue stick washable	\$ 0.75	48	\$ 36.00	
		30-035 Crayola camel hair watercolor brushes size 7	\$ 0.75	48	\$ 36.00	
		30-060 Wonder White Brush size 3 (Blick)	\$ 2.00	12	\$ 24.00	
		30-065 Wonder White Brush size 8 (Blick)	\$ 3.50	12	\$ 42.00	
		30-066 Masterstroke Golden Taklon set	\$ 5.00	12	\$ 60.00	
		30-067 Wonder White round brush, size 4	\$ 2.00	12	\$ 24.00	
		50-075 crayola model magic, white 2lb	\$ 12.00	2	\$ 24.00	
		50-080 crayola model magic assorted 2 lb	\$ 12.00	2	\$ 24.00	
		50-094 Amaco lg series gloss glazes opaque white	\$ 10.00	2	\$ 20.00	
		50-096 Amaco lg series gloss glazes dark blue	\$ 14.00	2	\$ 28.00	
		50-098 Amaco lg series gloss glazes turquoise	\$ 9.00	2	\$ 18.00	
		50-101 Amaco lg series gloss glazes leaf green	\$ 9.00	2	\$ 18.00	
		50-105 Amaco lg series gloss glazes canary yellow	\$ 9.00	2	\$ 18.00	
		50-107 Amaco lg series gloss glazes purple	\$ 13.00	2	\$ 26.00	
		Amaco lg series gloss glazes flame	\$ 12.00	2	\$ 24.00	
		70-010 Prismcolor Pencil, white	\$ 7.00	2	\$ 14.00	
		70-015 Prismcolor pencils, black	\$ 7.00	2	\$ 14.00	
		70-017 Prismcolor Waterproof Colored Pencil Set	\$ 19.00	24	\$ 456.00	
		70-030 Cray-pas pastel set	\$ 2.00	25	\$ 50.00	
		70-220 Medium single pointed end blending tortillon	\$ 0.75	12	\$ 9.00	
		70-255 Sharpie twin-tip marker fine/ultra black	\$ 1.00	36	\$ 36.00	
		70-260 Sharpie markers, fine point, 12 colors	\$ 5.00	12	\$ 60.00	
		70-265 Sharpie fine point permanent marker, black	\$ 0.50	48	\$ 24.00	
		70-275 Crayola markers non wash 256/bx assortment	\$ 44.00	3	\$ 132.00	
		70-280 Crayola Classpack colored pencils, 240/box	\$ 25.00	5	\$ 125.00	
		70-285 Sharpie king size permanent marker, black	\$ 1.00	10	\$ 10.00	
		70-292 Crayola classic color fine tip markers	\$ 2.00	75	\$ 150.00	
		70-300 Ruler hard aluminum 18x1 1/4	\$ 1.50	24	\$ 36.00	
		100-085 PomPoms 1" diameter red	\$ 2.00	2	\$ 4.00	
		100-086 PomPoms 1" diameter yellow	\$ 2.00	2	\$ 4.00	
		100-087 PomPoms 1" diameter green	\$ 2.00	2	\$ 4.00	
		100-088 PomPoms 1" diameter blue	\$ 2.00	2	\$ 4.00	
		100-089 PomPoms 1" diameter white	\$ 2.00	2	\$ 4.00	
		100-090 PomPoms 1" diameter pink	\$ 2.00	2	\$ 4.00	
		180-050 Chinet heavy duty paper plates, 6" diameter	\$ 8.00	8	\$ 64.00	
		180-055 Chinet heavy duty paper plates, 9" diameter	\$ 16.00	4	\$ 64.00	
		180-150 Safe-T Compass	\$ 0.75	24	\$ 18.00	
		180-160 Multicolor Scratch Art Paper	\$ 5.00	6	\$ 30.00	
		300-015 Prang Semi-moist watercolor refill oval 8 colors	\$ 15.00	24	\$ 360.00	
		320-025 Poster poster board, white, 6 ply, 22"x28"	\$ 0.25	100	\$ 25.00	
		320-040 Railroad poster board 22x28 black 4 ply	\$ 0.25	100	\$ 25.00	
340-186 Paper construction, 12x18, standard assorted	\$ 2.50	2	\$ 5.00			
340-253 Paper construction, 9x12, standard assorted	\$ 1.25	4	\$ 5.00			
360-020 Drawing Paper white 90lb 12x18	\$ 17.00	4	\$ 68.00			
360-025 Drawing Paper white 90lb 9x12	\$ 9.00	2	\$ 18.00			
360-030 Paper Gray bogus 80 lb 18x24	\$ 14.00	1	\$ 14.00			
360-045 Drawing Paper, white, 18x24, 90lb	\$ 33.00	6	\$ 198.00			
	ACCOUNT TOTAL				\$ 2,456.00	
1110-610-000-28-20-160-022/5169	INSTR SUPP FOR LANG 8 GMS	Nothing Requested at this time.	\$ -	0	\$ -	\$ -
	ACCOUNT TOTAL				\$ -	

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2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1110-635-000-25-20-000-070/3891	INSTR SUPP MEALS/REFRESH	Honors recognition program refreshments Open House Refreshments	\$ 500.00	1	\$ 500.00	
		ACCOUNT TOTAL	\$ 500.00	1	\$ 500.00	\$ 1,000.00
1110-640-000-25-20-000-070/0627	INSTR BOOKS MISC GMS - NEW	TEXTBOOKS/REBINDS AS NEEDED	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
		ACCOUNT TOTAL				\$ 1,000.00
1110-640-000-25-20-150-020/5270	INSTR BOOKS ENGLISH - NEW	Nothing Requested at this time.	\$ -	0	\$ -	\$ -
		ACCOUNT TOTAL				\$ -
1110-640-000-25-20-150-050/5170	INSTR BOOKS READING GMS - NEW	Nothing Requested at this time - Combined with English.	\$ -	0	\$ -	\$ -
		ACCOUNT TOTAL				\$ -
1110-641-000-25-20-150-050/9643	Replacement books	Nothing Requested at this time.	\$ -	0	\$ -	\$ -
		ACCOUNT TOTAL				\$ -
1340-432-000-25-20-240-032/1131	FACS REPAIR & MAINT GMS	MAINT/REPAIR FACS	\$ 500.00	1	\$ 500.00	\$ 500.00
		ACCOUNT TOTAL				\$ 500.00
1340-610-000-25-20-240-032/3208	FACS SUPP GMS	Shop n Save Consumables JoAnn Fabric Gift Card (to be purchased by administration) Wal Mart Consumables - Changed from using Shop N Save Hamilton Beach Quick Burst Hand Mixer WA2051H181 Hamilton Beach Wave-Action 10 speed Blender WA32967H181 CHOP CHOP COLORED FLEXIBLE CUTTING BOARDS SET OF 4 WA33160H181 EZ GRIP LOCKING TONGS SET OF 3 WA33372H181 Coats & Clark Dual Duty Plus All-Purpose Thread - BLACK WA27430H181 Coats & Clark Dual Duty Plus All-Purpose Thread - White WA27429H181 Class 66 Bobbins PACK OF 4 WA16257H181 Fiskars Straight Blade for 45mm Rotary Cutter FIVE-PACK OF BLADES WA22428H181 Fiskars® 45-mm Loop Rotary Cutter - Comfort Loop WA29628H181 Grabbit Magnetic Pincushion WA29608H Fiskars 8" Performance Scissors - Bent 9728985H181 SHARPS NEEDLES WA07524H181 CHDENILLE NEEDLES PACK OF 6 WA07527H181 WONDER CLIPS WA31599H181 SEAM RIPPERS PACK OF 12 WA31926H181 BAMBOO SILICONE SPATULAS SET OF 4 WA32686H181 SWING A WAY PORTABLE CAN OPENER BLACK WA28094H181 DISPOSABLE VINYL GLOVES MEDIUM WA32309(X)H181 Ritz® DISHCLOTHS PACK OF 6 BLACK WA34682H181 Solid Windowpane Terry Kitchen Towels - 16" x 26" - Pack of 6 - Black WA34011H181 stanco 4 pack GE/Hotpoint electric range chrome reflector bowls with locking slot SOLID BROADCLOTH BY THE BOLT BLACK (1 BOLT = 15 yds.) WA34979H181 SOLID BROADCLOTH BY THE BOLT GREEN (1 BOLT = 15 yds.) WA34982H181 SOLID BROADCLOTH BY THE BOLT WHITE (1 BOLT = 15 yds.) WA34978H181 SOLID BROADCLOTH BY THE BOLT PINK (1 BOLT = 15 yds.) WA34980H181 Newcastle fabrics flannel camo pink by the yard james thompson 0545243 9.3 oz Canvas Duck Black (bolt, 20 yds) a.e. nathan comfy flannel dots red/blk/wht fabric by the yard made in america - NuAngel grenn camo fabric by the yard - 46" cotton ploy blend Richland textiles premium broadcloth sky blue fabric by the yard a.e. nathan flannel tossed bubbles blue fabric by the yard, blue james thompson 9.3 oz. canvas duck yellow by the yard a.e. nathan comfy flannel prints tie dye multi fabric by the yard	\$ 4,000.00	1	\$ 4,000.00	
			\$ 200.00	1	\$ 200.00	
			\$ 4,000.00	1	\$ 4,000.00	
			\$ 30.00	1	\$ 30.00	
			\$ 28.00	1	\$ 28.00	
			\$ 13.00	1	\$ 13.00	
			\$ 19.00	1	\$ 19.00	
			\$ 9.00	10	\$ 90.00	
			\$ 9.00	10	\$ 90.00	
			\$ 1.25	12	\$ 15.00	
			\$ 20.50	2	\$ 41.00	
			\$ 15.00	4	\$ 60.00	
			\$ 9.00	4	\$ 36.00	
			\$ 7.00	12	\$ 84.00	
			\$ 1.50	2	\$ 3.00	
			\$ 1.50	2	\$ 3.00	
			\$ 20.00	2	\$ 40.00	
			\$ 12.00	1	\$ 12.00	
			\$ 10.00	1	\$ 10.00	
			\$ 9.00	2	\$ 18.00	
			\$ 6.00	1	\$ 6.00	
			\$ 7.00	4	\$ 28.00	
			\$ 18.00	4	\$ 72.00	
			\$ 15.00	4	\$ 60.00	
			\$ 74.50	2	\$ 149.00	
			\$ 74.00	1	\$ 74.00	
			\$ 74.00	1	\$ 74.00	
			\$ 74.00	1	\$ 74.00	
			\$ 8.00	3	\$ 24.00	
			\$ 90.00	3	\$ 270.00	
			\$ 7.00	4	\$ 28.00	
			\$ 5.00	12	\$ 60.00	
			\$ 7.00	12	\$ 84.00	
			\$ 9.00	12	\$ 108.00	
			\$ 9.00	15	\$ 135.00	
			\$ 7.00	12	\$ 84.00	
		Account Total				\$ 10,122.00

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2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1110-610-000-25-20-189-000/9426	STEAM INSTR SUPP GMS	#MDRZX110/B Sony - ZX Series On-Ear Headphones - Black	\$ -	0	\$ -	
		ASIN# B000UE5002 ITEM # 1040 SP2000 BACKGROUND TRIPOD	\$ 84.00	2	\$ 168.00	
		ASIN# B003TYAN7Y Fancier Chroma Key Green Screen Muslin Backrop 10x20 ft ,Green	\$ 110.00	2	\$ 220.00	
		#5003400 Lego Mindstorms EV3 Core Set - ROBOTS	\$ 412.00	10	\$ 4,120.00	
		Account Total				\$ 4,508.00
1350-432-000-25-20-260-035/1167	TECH ED REPAIR & MAINT GMS	Tech Ed repair of equipment	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1350-610-000-25-20-260-035/1169	TECH ED INSTR SUPP GMS					
	Lumber Bid:	10-005 1/4 D, 36 L	\$ 0.20	300	\$ 60.00	
		20-115 1" (Finished to 3/4") Bass #1 common straight line rip	\$ 1.40	700	\$ 980.00	
		20-126 Poplar, s2s, to 3/4" , minimum 8"	\$ 2.00	300	\$ 600.00	
		30-055 3/4" x 4' x 8' A1S	\$ 48.00	1	\$ 48.00	
		30-060 3/8 x4 8 BC sanded Pine Plywood Do not substitute	\$ 36.00	3	\$ 108.00	
	Tech Ed Bid:	10-019 Duct Tape 60x2	\$ 3.00	3	\$ 9.00	
		10-038 Cotton wiping cloth, white	\$ 2.00	20	\$ 40.00	
		10-272 super glue	\$ 1.00	6	\$ 6.00	
		11-002 Electrical vinyl tape 3/4x20'	\$ 0.50	10	\$ 5.00	
		12-011 AA batteries 8/pk	\$ 2.00	4	\$ 8.00	
		12-020 assorted washers 3/16-9/16	\$ 11.00	2	\$ 22.00	
		13-003 wd-40 lubricant spray 12 oz	\$ 6.25	4	\$ 25.00	
		21-030 tape measure 25' x 1" power lock stanley	\$ 10.50	2	\$ 21.00	
		21-100 screwdriver - #2 stanley	\$ 3.50	4	\$ 14.00	
		21-110 screwdriver standard tip 3" plus handle	\$ 2.00	4	\$ 8.00	
		21-115 screwdriver standard tip 6" plus handle	\$ 4.00	4	\$ 16.00	
		21-200 clamps c-4 inch opening 3 inch throat	\$ 9.00	2	\$ 18.00	
		21-240 rule stanley power lock 12' plastic unbreakable	\$ 5.00	6	\$ 30.00	
		21-310 Counter Sink	\$ 3.00	3	\$ 9.00	
		21-311 nippers end wire 10"	\$ 18.00	1	\$ 18.00	
		25-035 drill tw st shank high spd 3/32	\$ 0.50	10	\$ 5.00	
		25-045 drill, TW, ST, shank high speed, 1/8"	\$ 0.60	20	\$ 12.00	
		25-256 drill, 5/32" triumph	\$ 1.00	5	\$ 5.00	
		25-270 Drill bit 1/2" Triumph	\$ 5.00	3	\$ 15.00	
		0025-272 Drill bit 5/64" Triumph	\$ 1.00	10	\$ 10.00	
		0025-273 Drill bit 11/64" Triumph	\$ 2.00	3	\$ 6.00	
		0025-278 Drill bit 5/16" Triumph	\$ 3.00	5	\$ 15.00	
		0025-279Drill bit 21/64" Triumph	\$ 4.00	4	\$ 16.00	
		0025-280 Drill bit 11/32" Triumph	\$ 4.00	1	\$ 4.00	
		0025-281 Drill bit 13/32" Triumph	\$ 5.00	5	\$ 25.00	
		0025-282 Drill bit 27/64" Triumph	\$ 6.00	4	\$ 24.00	
		0025-283 Drill bit 7/16" Triumph	\$ 7.00	4	\$ 28.00	
		0025-284 Drill bit 29/64" Triumph	\$ 7.00	4	\$ 28.00	
		0025-285 Drill bit 15/32" Triumph	\$ 7.25	4	\$ 29.00	
		0025-286 Drill bit 31/64" Triumph	\$ 7.50	4	\$ 30.00	
		0025-287 Drill bit, 7/64" Triump	\$ 1.00	20	\$ 20.00	
		30-002 paper abrasive tyfbak durite 600 grit 50sh/pk	\$ 24.00	1	\$ 24.00	
		30-050 Sanding Disc Paper 12" 80 Grit with adhesive back	\$ 5.00	5	\$ 25.00	
		30-051 Sanding Disc Paper 12" 50 Grit with adhesive back	\$ 5.00	5	\$ 25.00	
		30-121 sandpaper 120 C Grit, 9"x11"	\$ 29.00	2	\$ 58.00	
		30-122 220 "c" grit sandpaper size 9x11 sheets 100/pk	\$ 26.00	1	\$ 26.00	
		30-123 Sandpaper, 50 grit, 9"x11"	\$ 25.00	2	\$ 50.00	
		35-285 band saw blade 93 1/2"Lx1/4"x6 teeth skip tooth	\$ 7.00	3	\$ 21.00	
		40-160 wood finish deft spray can semi gloss lacquers only no sub	\$ 7.00	8	\$ 56.00	
		40-210 thinner lacquer	\$ 17.00	2	\$ 34.00	
		40-230 brush trim 1-1/2"	\$ 0.60	20	\$ 12.00	
		40-235 brush varnish 2"	\$ 1.00	20	\$ 20.00	
		40-246 Enamel Gloss Black, 16 oz. spray	\$ 3.00	2	\$ 6.00	
		40-248 Enamel, Red, 16oz spray	\$ 3.00	2	\$ 6.00	

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2019-2020**

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1350-610-000-25-20-260-035/1169	TECH ED INSTR SUPP GMS (CONTINUED)	Att. M. Finnigan (90412 Ruler, Sold Blank:No scales or markings)	\$ 0.15	600	\$ 90.00	
		Model# BO4556k Internet#203231612 Makita 1/4 Sheet Finishing Sander	\$ 50.00	2	\$ 100.00	
		Model# 48-32-5004 Sku #405227 Internet #202653577 Milwaukee #2 PhillipsDriver Bits (15 Pack)	\$ 10.00	3	\$ 30.00	
		Model# PA-3P Internet# 205569195 Space Saver 3-Outlet 3-Prong AC Plug	\$ 7.00	5	\$ 35.00	
		Model# 00580 DAP Wood Filler Natural 3oz.	\$ 5.00	3	\$ 15.00	
		Model# 660-0004 Nexgrill Digital Meat Thermometer	\$ 10.00	1	\$ 10.00	
		Model# IR002 Ryobi Infrared Thermometer	\$ 37.00	1	\$ 37.00	
		Model# P4460 P3 International Kill A Watt EZ Meter	\$ 29.00	1	\$ 29.00	
		Model# 2090-48A-CP 3M Scotch Blue 1.88in. X 60 yards Original Multi-use Painters Tape (6-pack)	\$ 36.00	2	\$ 72.00	
		Model# 150 A/CL-TP12 GE 150 Watt Incandescent A21 Clear Light Bulbs	\$ 3.00	5	\$ 15.00	
		Model# 220-115-5 Adtech 10" x 7/16" Full Size Glue Sticks 5lb bulk box	\$ 21.00	2	\$ 42.00	
		Model# 2498-23 Milwaukee M12 Cordless Combo	\$ 200.00	2	\$ 400.00	
		Model# 48-11-2411 Milwaukee Battery Pack	\$ 79.00	1	\$ 79.00	
		Model# GACSB451 Genesis 4.5" Blade 24 Teeth	\$ 14.00	3	\$ 42.00	
		Item #: 23966 Charlotte Pipe 1/2-in x 10-ft 600-PSI	\$ 2.50	30	\$ 75.00	
		Item #: 23873 LASCO 1/2-in Dia 90-Degree PVC Sch 40 Tee	\$ 0.50	200	\$ 100.00	
		Item #: 24087 LASCO 1/2-in Dia 90-Degree PVC Sch 40 Cross Tee	\$ 1.40	60	\$ 84.00	
		Item #: 26054 LASCO 1/2-in Dia 90-Degree Elbow CPVC Fitting - 10 PACK	\$ 4.00	50	\$ 200.00	
		Item #289926 Apollo 1/2-in x 100-R 160-PSI PEX Pipe	\$ 24.00	1	\$ 24.00	
		Item #315498 LASCO 1/2" 3-way Elbo	\$ 1.00	60	\$ 60.00	
		Item #76023 Utilitech 100-Pack 8-inch Nylon Cable Ties	\$ 7.00	8	\$ 56.00	
		Item #539973 Southwire 250-ft 18-Awg to 2 Standard Speaker wire	\$ 44.00	1	\$ 44.00	
		Item #599828 BrassCraft 1-1/4" PVC Cutter	\$ 17.00	4	\$ 68.00	
		Item #330423 Oatey Johni-Ring Without Sleeve Toilet Wax Ring	\$ 2.00	40	\$ 80.00	
		Item #76330 Utilitech 100-Pack 11-inch Nylon Cable Ties	\$ 10.00	5	\$ 50.00	
		Item #757014 Model #24413-BA6 Scotch 5-pack electrical tape (700 Vinyl electrical tape)	\$ 10.00	8	\$ 80.00	
		Item #518224 Model #50727-BA-5 Scotch 10-ft. 2228 Moisture Sealing Electrical Tape	\$ 10.00	2	\$ 20.00	
		WA34999 Emoji Flannel by the bolt - Black	\$ 55.00	1	\$ 55.00	
		WA34994 Novelty print fabric by the bolt - Camouflage	\$ 55.00	1	\$ 55.00	
		WA34995 Novelty print fabric by the bolt - True Timber	\$ 55.00	1	\$ 55.00	
		AB53341-022 Steel Axles 2-1/2" pk 100	\$ 7.00	1	\$ 7.00	
		AB15109-023 screw eyes 1/4" pk 100	\$ 4.00	1	\$ 4.00	
		W30846 Lx Wheels pk 100	\$ 10.00	2	\$ 20.00	
		W51891 Balsa Wood Sheets 1/8"x3"x36" (20 pack)	\$ 35.00	2	\$ 70.00	
		SKU# W53347 Balsa Wood Body Blanks	\$ 4.00	50	\$ 200.00	
		SKU# W44622 CO2 Cartridge 10-Pack	\$ 5.50	12	\$ 66.00	
		B&H #SACB16GBB MFR #SDCZ50-016G-B35 SanDisk 16GB Cruiser Blade USB Flash Drive	\$ 6.00	5	\$ 30.00	
		Black PLA Filament 1.75mm - 1 Kg. Spool	\$ 27.00	1	\$ 27.00	
		Green PLA Filament 1.75mm - 1 Kg. Spool	\$ 27.00	1	\$ 27.00	
		Dark Purple PLA Filament 1.75mm - 1 Kg. Spool	\$ 27.00	1	\$ 27.00	
		Violet PLA Filament 1.75mm - 1 Kg. Spool	\$ 27.00	1	\$ 27.00	
		Black PLA Filament 1.75mm - 1 Kg. Spool	\$ 27.00	1	\$ 27.00	
		Blue PLA Filament 1.75mm - 1 Kg. Spool	\$ 27.00	1	\$ 27.00	
		Pink PLA Filament 1.75mm - 1 Kg. Spool	\$ 27.00	1	\$ 27.00	
		Orange PLA Filament 1.75mm - 1 Kg. Spool	\$ 27.00	1	\$ 27.00	
		Part# 1050078, H6 Series Clear Frame/ClearAnti-Scratch Safety Glasses	\$ 2.00	12	\$ 24.00	
		Part# 1050072, H3 Series Clear Frame/ClearAnti-Scratch Safety Glasses	\$ 1.00	60	\$ 60.00	
		Part# 0606404, 50ml Bottle Blue Medium Strength Vibra-Tite 12150 Threadlocker	\$ 20.00	2	\$ 40.00	
		Part# 0606406, 50ml Bottle Red High Strength Vibra-Tite 14050 Threadlocker	\$ 24.00	2	\$ 48.00	
		#2078309 Irwin Vise-Grip Multi-Tool Wire Stripper/Crimper/Cutter	\$ 14.00	3	\$ 42.00	
		ASIN# B000X24211 Weller MT1 Nickel Plated Straight Tip for SP25 WELMT1	\$ 9.00	10	\$ 90.00	
		ASIN# B01HRFR3CYC Multi-Function Handheld Chronograph Timer Stop Watch Sportwatch	\$ 7.00	6	\$ 42.00	
		Part# SP25NUS ASIN# B00B3SG70K Weller SP25NUS Standard Duty LED Soldering Iron	\$ 14.00	5	\$ 70.00	
		ASIN# B01LWZIXS6 Oodles of Noodles Famous Foam Pool Noodles	\$ 12.00	3	\$ 36.00	
		ASIN# B00JHPENMA Item# 6119 Film Canisters	\$ 23.00	3	\$ 69.00	
		Item# UCTURBO MacallyUSB-C Mouse for Apple MscBook Pro 2017	\$ 20.00	2	\$ 40.00	
		ASIN# B00UNTOY2M Reynolds Wrap Aluminum Foil (200 sq ft roll)	\$ 9.00	4	\$ 36.00	
		ASIN# B0000VUN7Y Bosch 3727DEVS 3.3 Amp Random Orbital Sander	\$ 139.00	2	\$ 278.00	
		ASIN# B010C7BZWM Bosch 3727DVS Sander Replacement (2 Pack) Backing Pad RS6045	\$ 36.00	1	\$ 36.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7-8)
2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM		ITEM		TOTAL FOR BUDGET ACCOUNT		
			AMOUNT	QTY	TOTAL	TOTAL			
1350-610-000-25-20-260-035/1169	TECH ED INSTR SUPP GMS (CONTINUED)	ASIN# B01N9QW620 Elekcity Digital Multimeter MSR-R500	\$ 11.00	5	\$ 55.00				
		ASIN# B005VDA3TO Saw Stop TSG-DC Dust Collection Blade Guard	\$ 139.00	1	\$ 139.00				
		ASIN# B00GTEU0M4 Rockwell RK344K 4.5" Saw	\$ 82.00	2	\$ 164.00				
		Part# TSA-ODC-011 1.5" Hose Connector for Saw Stop Table Saw	\$ 5.00	2	\$ 10.00				
		#2238397 Jameco Benchpro mini Digital Multimeter	\$ 10.00	10	\$ 100.00				
		#127862 Hand Tool 7-in-1 HT 1042	\$ 7.00	12	\$ 84.00				
		#146712 Flush Cut Wire Cutter	\$ 7.25	12	\$ 87.00				
		#36792 22awg Black Wire 100'	\$ 8.00	2	\$ 16.00				
		#198731, Energizer 9V Alkaline Battery	\$ 2.00	5	\$ 10.00				
		#215845, D Cell Alkaline Battery	\$ 1.50	10	\$ 15.00				
		#222010 Cable USB 2.0 A/B 6 Feet Black USB-A Male to USB-B Male	\$ 2.00	30	\$ 60.00				
		Part #256525 Clip, Alligator, Barrel W/Screw, 1.9" x .22" Steel	\$ 0.69	100	\$ 69.00				
		Part #248972 Insulator, Red, For Clips 248939 & 256525	\$ 0.39	100	\$ 39.00				
		Part #248962 Insulator-Black For Clips 248939 & 256525	\$ 0.39	100	\$ 39.00				
		Part #232022 5.4W, SHFT 02.3 x 13mm Motor DC, 6-18V, 9820RPM, 0.7A, 53.5G-CM	\$ 3.00	150	\$ 450.00				
		Part #170457 Solder, Tube, 0.031 DIA, 15' Long Sn99.3, Cu0.7, Rosin Core	\$ 3.30	10	\$ 33.00				
		Part# 72696 Hot Glue Gun with Glue Sticks	\$ 8.00	8	\$ 64.00				
		Mil-2 1-1/8" x 2" dog tag (black)	\$ 0.40	20	\$ 8.00				
		Mil-2 1-1/8" x 2" dog tag (Red)	\$ 0.50	50	\$ 25.00				
		Mil-2 1-1/8"x2" dog tag (blue)	\$ 0.50	50	\$ 25.00				
		Mil-2 1-1/8"x2" dog tag (Green)	\$ 0.50	50	\$ 25.00				
		Mil-2 1-1/8"x2" dog tag (Purple)	\$ 0.50	50	\$ 25.00				
		Mil-2 1-1/8"x2" dog tag (HotPink)	\$ 0.50	50	\$ 25.00				
		Mil-2 1-1/8"x2" dog tag (Gold)	\$ 0.50	50	\$ 25.00				
		NC-4 silver Plated Steel 4"	\$ 0.08	500	\$ 40.00				
		LBWUS083 alder 20 sheets 4x12x3/32"	\$ 3.00	20	\$ 60.00				
		LBWTH024 alder 20 sheets 4x24x1/8"	\$ 5.30	20	\$ 106.00				
		Item# LBXUS012 Laser optic cleaning swabs 20 pk.	\$ 10.00	2	\$ 20.00				
		Item# LBXUS016 Laser optics cleaning kit	\$ 15.00	2	\$ 30.00				
		Part #SPK031 Paint color fill kit 12 colors	\$ 50.00	1	\$ 50.00				
		93451 medium synthetic pads maroon	\$ 6.00	4	\$ 24.00				
		93469 fine synthetic pads gray	\$ 6.50	4	\$ 26.00				
		93477 extra fine synthetic pads white	\$ 7.00	4	\$ 28.00				
		Product #2160 Cat5e 24AWG UTP Ethernet Network Patch Cable, 50ft Red	\$ 6.00	20	\$ 120.00				
		Product #2162 Cat5e 24AWG UTP Ethernet Network Patch Cable, 50ft Orange	\$ 6.00	20	\$ 120.00				
		Sea Switch (5-Pack)	\$ 163.00	9	\$ 1,467.00				
		Prop # 3003 for 19 to 35 size engine 1/8" Hole	\$ 1.40	175	\$ 245.00				
		4-40 Threaded Couplers (PKG 2)	\$ 2.30	90	\$ 207.00				
		Part # 11630318 - Description #4-40 x 1/8 Zinc Finish 3 Prong Tee Nut	\$ 0.02	250	\$ 5.00				
		Part # 37006 - Description #4-40 Grade 2 Zinc Finish NM Steel Nylon Insert Lock Nut	\$ 0.02	250	\$ 5.00				
		Item# FIB-87074 Creative Hands Smart Foam Sheets 8"x8" (50 count)	\$ 14.00	8	\$ 112.00				
		Item# FEL-ASSTB 100% Acrylic Craft Felt 9"x12" (100 count)	\$ 23.00	4	\$ 92.00				
		Item# C711004 Chenille STEMs (100 count)	\$ 2.25	4	\$ 9.00				
		Item# HY-824 Hygloss Metallic Foil Paper (24 sheets)	\$ 5.50	10	\$ 55.00				
		Item# C-6400 Cotton Balls (100 count)	\$ 3.00	5	\$ 15.00				
		# VA8050 Hand Light Meter	\$ 89.00	1	\$ 89.00				
		# RT819 Pocket Temp./Humidity Meter	\$ 19.00	1	\$ 19.00				
		ID# 06BPD080V6 80 Grit Discs	\$ 64.00	1	\$ 64.00				
		ID# 06BPD120V6 120 Grit Discs	\$ 62.00	1	\$ 62.00				
		ID# 06BPD220V6 220 Grit Discs	\$ 62.00	1	\$ 62.00				
		Makergear M2 3D Printer	\$ 1,999.00	1	\$ 1,999.00		MIKO		
		Makergear M2 LCD Accessory	\$ 99.00	1	\$ 99.00		MIKO		
		Makergear M2 Spare Parts Set	\$ 199.00	1	\$ 199.00		MIKO		
			ACCOUNT TOTAL					\$ 13,327.00	
		1442-323-000-25-20-000-000/8700	ALTERNATIVE EDUCATION SERVICES	ALTERNATIVE EDUCATION SERVICES	\$ 10,247.00	1	\$ 10,247.00		
				ACCOUNT TOTAL				\$ 10,247.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7-8)
2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
2120-610-000-25-20-000-066/1375	GUIDANCE SUPP GMS	PSEA School Counselor Dues	\$ 75.00	2	\$ 150.00	
		ACCOUNT TOTAL				\$ 150.00
2220-432-000-25-20-000-070/1465	AUD VIS REPAIRS & MAINT GMS	MAINT/REPAIR - AV Equipment	\$ 500.00	1	\$ 500.00	
		ACCOUNT TOTAL				\$ 500.00
2220-610-000-25-20-000-070/1481	AUD VIS SUPP MISC GMS Audio Visual Bid:	10-030 Size 9V	\$ 1.00	10	\$ 10.00	
		13-184 Indoor Extension Cord, 25'	\$ 10.00	2	\$ 20.00	
		13-185 surge protector power strip, 6 outlet	\$ 7.40	10	\$ 74.00	
	Orders from Vendors:	AE-36-GR Classroom Computer Stereo Headset with Boom Microphone, Single TRRS Plug, Green	\$ 14.00	0	\$ -	
		IPEVO V4K Ultra High Definition USB Document Camera (5-880-4-01-00)	\$ 99.00	0	\$ -	
		VIZIO SB2920-C6 29-Inch 2.0 Channel Sound Bar	\$ 110.00	0	\$ -	
		Logitech S120 2.0 Stereo Speakers	\$ 10.00	4	\$ 40.00	
		B00UCXJD8A Samsung HT-J5500W 5.1 Channel 1000-Watt 3D Blu-Ray Home Theater System (2015 Model)	\$ -	0	\$ -	
		B07D6MFFF8 AmazonBasics CL3 Rated HDMI Cable - 6-Foot, 10-Pack	\$ 54.00	2	\$ 108.00	
		V11H856020 PowerLite W39 WXGA 3LCD Projector	\$ 600.00	0	\$ -	
		TT-HB001C USB C Hub, TOTU 8-In-1 Type C Hub with Ethernet Port, 4K USB C to HDMI, 2 USB 3.0 Ports, 1 USB 2.0 Port, SD/TF Card Reader, USB-C Power Delivery, Portable for Mac Pro and Other Type C Laptops (Silver)	\$ 60.00	2	\$ 120.00	
		ACCOUNT TOTAL				\$ 372.00
2250-610-000-25-20-140-041/1617	GMS LIBRARY SUPPLIES	GMS Library supplies	\$ 1,000.00	1	\$ 1,000.00	
		ACCOUNT TOTAL				\$ 1,000.00
2250-640-000-25-20-140-041/1625	LIBRARY BOOKS GMS - NEW	GMS Library Books	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
2380-610-000-25-20-000-070/1843	PRIN OFF SUPP MISC GMS	SUPPLIES PRINCIPAL'S OFFICE	\$ 1,500.00	1	\$ 1,500.00	
		POSITIVE BEHAVIOR INTERVENTION & SUPPORT	\$ 2,500.00	1	\$ 2,500.00	
		MIDDLE SCHOOL SUPPLIES (Curriculum Activity Days)	\$ 1,000.00	1	\$ 1,000.00	
		ACCOUNT TOTAL				\$ 5,000.00
2380-640-000-25-20-000-070/1849	PRIN OFF BOOKS GMS - NEW	National Middle School Association membership	\$ 500.00	1	\$ 500.00	
		ASCD membership - School Improvement Team	\$ 1,500.00	1	\$ 1,500.00	
		ACCOUNT TOTAL				\$ 2,000.00
2420-432-000-25-20-140-069/5452	PROP SERV HEALTH SVC	AUDIOMETER CALIBRATION	\$ 55.00	1	\$ 55.00	
		ACCOUNT TOTAL				\$ 55.00
2420-610-000-25-20-140-069/0540	HEALTH SERV SUPP GMS	Large digit/fingertip 50/box 2bx 32018	\$ 12.00	2	\$ 24.00	
		Small patch 100/box 32060	\$ 10.00	1	\$ 10.00	
		Oval 100/box 32062	\$ 7.00	1	\$ 7.00	
		Economy Wound closures 1/4"x 1 1/2 6/pk 28412 1.39	\$ 1.50	2	\$ 3.00	
		Spenco Adhesive Knit 29062	\$ 7.00	1	\$ 7.00	
		Cotton tipped Applicators 6" 99306 6pks	\$ 1.00	6	\$ 6.00	
		Non sterile rolled gauze 3x4 27546	\$ 6.00	1	\$ 6.00	
		Non Sterile sponges 4x4 27541 2 pks	\$ 6.50	2	\$ 13.00	
		Economy tape 1x10 12/bx 28278	\$ 12.00	1	\$ 12.00	
		Cold Packs 4x6 cs 37188 2cases	\$ 15.00	2	\$ 30.00	
		Cold packs 4x9 cs 37200 5 cases	\$ 15.00	5	\$ 75.00	
		B&L saline solution 34232	\$ 6.00	1	\$ 6.00	
		5 oz flat bottom plastic cup 21012 6 tubes	\$ 4.00	6	\$ 24.00	
		Premium exam paper 21415 case	\$ 57.00	1	\$ 57.00	
		#1808 Tampons, box	\$ 5.00	10	\$ 50.00	
		#40487 Always pads	\$ 12.00	10	\$ 120.00	
		#342384 bulletin bars	\$ 25.00	2	\$ 50.00	
		Account Total				\$ 500.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7-8)
2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
2430-610-000-25-20-140-069/1607	DENTAL SUPPLIES GMS	Dental supplies for Student Exams:				
		Intra Oral Exam Packs	\$ 58.00	2	\$ 116.00	
		Latex Free Exam Gloves	\$ 7.00	2	\$ 14.00	
		ACCOUNT TOTAL				\$ 130.00
3210-610-000-25-20-000-070/0544	STUDENT ACTV SUPP MISC GMS	Student council supplies	\$ 500.00	1	\$ 500.00	
		Computer Club Competition	\$ 200.00	1	\$ 200.00	
		Cooking club supplies	\$ 200.00	1	\$ 200.00	
		ACCOUNT TOTAL				\$ 900.00
3210-890-000-25-20-000-070/0547	STUDENT ACTV MISC GMS	Student Council Dues	\$ 100.00	1	\$ 100.00	
		Student Council Conferences	\$ 1,500.00	1	\$ 1,500.00	
		ACCOUNT TOTAL				\$ 1,600.00
3210-890-000-25-20-120-045/5173	STUDENT ACTV MUSIC GMS	PMEA DISTRICT ORCHESTRA REGISTRATION FEES	\$ 50.00	10	\$ 500.00	
		PMEA DISTRICT BAND REGISTRATION FEES	\$ 50.00	10	\$ 500.00	
		PMEA DISTRICT CHOIR REGISTRATION FEES	\$ 50.00	10	\$ 500.00	
		PMEA/Name director registration dues	\$ 140.00	1	\$ 140.00	
		Music Field Trip Transportation	\$ 250.00	3	\$ 750.00	
		ACCOUNT TOTAL				\$ 2,390.00
3210-890-000-28-20-160-022/5177	STUDENT ACT FOREIGN LANG GMS	JR. CLASSICAL LEAGUE CONTEST/ EXAM	\$ 200.00	1	\$ 200.00	
		French and Spanish Exams	\$ 400.00	1	\$ 400.00	
		ACCOUNT TOTAL				\$ 600.00
		GRAND TOTAL				\$ 99,000.00

Gateway High School

**Dr. John Fournier – Assistant
Principal**

Grades 9 - 12

**Art, Business, Family and Consumer
Science, Music, Technical Education,
& World Languages**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
2019-2020**

BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND

WORLD LANG - GRADES 9-12)

2019-2020

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/3883	ART - Instructional Supplies					
	Bid List Items:					
		0010-025 All Temp Hot Glue Sticks, 4", 20/pkg	\$ 1.20	50	\$ 60.00	
		0010-027 UHU clear glue stick, 1.41 oz	\$ 1.50	36	\$ 54.00	
		0010-045 Artist Masking Tape, 2" x 60 yds	\$ 1.60	50	\$ 80.00	
		0010-050 Scotch #232 Masking Tape, 1" x 60 yds	\$ 2.40	75	\$ 180.00	
		0010-065 Elmers Glue-All Multi-purpose glue, gallon	\$ 11.00	1	\$ 11.00	
		0030-060 Wonder White round brush, size 3	\$ 2.00	72	\$ 144.00	
		0030-065 Wonder White round brush, size 8	\$ 3.50	36	\$ 126.00	
		0040-010 Canvas panels, 16"x20"	\$ 2.00	96	\$ 192.00	
		0040-015 Canvas panels, 18"x24"	\$ 2.50	96	\$ 240.00	
		0050-075 Crayola Model Magic, white, 2lb	\$ 12.00	3	\$ 36.00	
		0050-090 Amaco LG Series Gloss Glaze, True Black, pint	\$ 9.00	6	\$ 54.00	
		0050-092 Amaco LG Series Gloss Glaze, Clear Transp Glaze, pint	\$ 8.00	6	\$ 48.00	
		0050-094 Amaco LG Series Gloss Glaze, Opaque White, pint	\$ 10.50	6	\$ 63.00	
		0050-096 Amaco LG Series Gloss Glaze, Dk Blue, Pint	\$ 14.00	8	\$ 112.00	
		0050-098 Amaco LG Series Gloss Glaze, Turquoise, Pint	\$ 9.00	6	\$ 54.00	
		0050-101 Amaco LG Series Gloss Glaze, Leaf Green, Pint	\$ 9.00	4	\$ 36.00	
		0050-105 Amaco LG Series, Gloss Glaze, Canary Yellow, Pint	\$ 9.00	6	\$ 54.00	
		0070-015 Prismcolor Pencils, black, 12/pkg	\$ 7.00	4	\$ 28.00	
		0070-017 Prismcolor Waterproof colored pencil set, 36/pkg	\$ 19.00	36	\$ 684.00	
		0070-030 Pentel Oil Pastel set, 25/pkg	\$ 2.00	24	\$ 48.00	
		0070-080 Design Eraser, medium knead, 24/pkg	\$ 6.00	2	\$ 12.00	
		0070-090 Factis Graphite Plastic Vinyl Eraser, 24/pkg	\$ 8.50	2	\$ 17.00	
		0070-220 Tortillons, medium, single point, 12/pk	\$ 0.60	20	\$ 12.00	
		0070-255 Sharpie Twin-tip marker, fine/ultra fine, black	\$ 1.00	216	\$ 216.00	
		0070-260 Sharpie Markers, fine point, 12 colors	\$ 5.00	12	\$ 60.00	
		0070-275 Crayola Markers, 256/bx	\$ 44.00	1	\$ 44.00	
		0070-280 Crayola Classpack colored pencils, 240/bx	\$ 25.00	1	\$ 25.00	
		0070-292 Crayola Classic Color Markers, fine tip, 10/pkg	\$ 2.00	48	\$ 96.00	
		0180-005 Cotton Swabs, 100/pk	\$ 0.60	10	\$ 6.00	
		0180-050 Chinet Heavy Duty Paper Plates, 6", 125/pk	\$ 8.00	3	\$ 24.00	
		0180-055 Chinet Heavy Duty Paper Plates, 9", 125/pk	\$ 16.00	3	\$ 48.00	
		0180-115 Plastic Art Utility Cups, 3.25oz, 125/pk	\$ 3.15	20	\$ 63.00	
		0180-120 Art Utility Cup Lids, 3.25 oz, 125/pk	\$ 2.50	20	\$ 50.00	
		0180-150 Safe-I Compass	\$ 0.60	24	\$ 14.40	
		0180-162 Regular Craft Sticks, 1000/pc	\$ 3.00	12	\$ 36.00	
		0190-040 X-Acto Blades, #2, 100/pk	\$ 16.00	1	\$ 16.00	
		0190-055 X-Acto knife, #2	\$ 1.50	6	\$ 9.00	
		0240-005 Liquitex Acrylic Paint, 4 oz, titanium white	\$ 3.00	24	\$ 72.00	
		0270-035 Crayola Premier Tempra Paint, Black, Qt	\$ 6.50	2	\$ 13.00	
		0270-040 Crayola Premier Tempra Paint, Blue, Qt	\$ 4.00	3	\$ 12.00	
		0270-045 Crayola Premier Tempra Paint, Brown, Qt	\$ 7.00	2	\$ 14.00	
		0270-050 Crayola Premier Tempra Paint, Green, Qt	\$ 7.00	2	\$ 14.00	
		0270-055 Crayola Premier Tempra Paint, Magenta, Qt	\$ 7.00	2	\$ 14.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
2019-2020**

BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND

WORLD LANG - GRADES 9-12)

2019-2020

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/3883	ART - Instructional Supplies	0270-060 Crayola Premier Temepra Paint, Orange, Qt	\$ 7.00	2	\$ 14.00	
	Bid List Items: (Continued)	0270-065 Crayola Premier Temepra Paint, Peach, Qt	\$ 7.00	2	\$ 14.00	
		0270-070 Crayola Premier Temepra Paint, Red, Qt	\$ 7.00	3	\$ 21.00	
		0270-080 Crayola Premier Temepra Paint, Turquoise, Qt	\$ 7.00	2	\$ 14.00	
		0270-085 Crayola Premier Temepra Paint, White, Qt	\$ 7.00	6	\$ 42.00	
		0270-090 Crayola Premier Temepra Paint, Yellow, Qt	\$ 7.00	3	\$ 21.00	
		0270-121 Crayola Premier Temepra Paint, Violet, Pint	\$ 2.00	3	\$ 6.00	
		0270-122 Crayola Premier Temepra Paint, Magenta, Pint	\$ 2.00	2	\$ 4.00	
		0300-015 Prang WC Refill Set, Oval, 8/colors,	\$ 15.00	24	\$ 360.00	
		0320-005 Illustration board, 20"x30", smooth finish	\$ 2.00	250	\$ 500.00	
		0320-025 Poster Board, white, 6-ply, 22"x28"	\$ 0.25	300	\$ 75.00	
		0320-040 Railroad Poster Board, black, 4 ply, 22"x28"	\$ 0.25	100	\$ 25.00	
		0320-125 Crescent Mat Board, regular, 32"x40", Raven Black	\$ 4.00	100	\$ 400.00	
		0320-140 Crescent Mat board, regular, 32"x40", White Bright	\$ 4.00	24	\$ 96.00	
		0320-160 Crescent Mat board, regular, 32"x40", Light Umbria	\$ 5.50	48	\$ 264.00	
		0320-165 Foamboard, 20"x30"x3/16" Thick	\$ 1.25	100	\$ 125.00	
		0360-045 Drawing paper, white, 18"x24", 90lb	\$ 33.00	1	\$ 33.00	
		0360-180 Strathmore WC paper, 22"x30", 50/pk	\$ 24.00	3	\$ 72.00	
		0360-207 Paper Gray Bogus, 80lb, 18x24	\$ 14.00	2	\$ 28.00	
	Blick Art Materials	00709-7016 Chromacryl Students Acrylics, Green, Qt	\$ 8.00	12	\$ 96.00	
		00711-8067 Blickcrylics Acrylics, Raw Sienna, Qt	\$ 7.00	6	\$ 42.00	
		00711-2047 Blickcrylic Acrylics, Mars Black, Qt.	\$ 7.00	18	\$ 126.00	
		00711-460 Blickcrylics Acrylics, Chrome Orange, Qt	\$ 7.00	12	\$ 84.00	
		00711-6507 Blickcrylics Acrylics, Violet, Qt.	\$ 7.00	12	\$ 84.00	
		00711-5237 Blickcryclis Acrylics, Ultramarine, Qt	\$ 7.00	12	\$ 84.00	
		00711-4017 Blickcrylic Acrylics, Primary yellow, Qt	\$ 7.00	12	\$ 84.00	
		00711-3077 Blickcrylic Acrylic, Bright Red, Qt.	\$ 9.00	12	\$ 108.00	
		00711-9087 Blickcrylic Acrylics, Metallic Gold, Qt	\$ 9.00	3	\$ 27.00	
		00711-9327 Blicrylic Acrylics, Metallic Silver, Qt	\$ 7.00	3	\$ 21.00	
		00711-8057 Blickcrylic Acrylics, Burnt Umber, Qt	\$ 7.00	12	\$ 84.00	
		00711-1087 Blickcrylic Acrylics, Burnt Sienna, Qt.	\$ 7.00	12	\$ 84.00	
		00711-1097 Blickcrylic Acrylic, Blockout White, Qt.	\$ 7.00	30	\$ 210.00	
		20508-4311 Prismacolor Pencil, Yellow Chartreuse	\$ 1.25	12	\$ 15.00	
		20508-5231 Prismacolor Pencil, Ultramarine	\$ 1.25	12	\$ 15.00	
		20508-5281 Prismacolor Pencil, True Blue	\$ 1.25	12	\$ 15.00	
		20508-4541 Prismacolor Pencil, Sunburst Yellow	\$ 1.25	12	\$ 15.00	
		20508-3731 Prismacolor Pencil, Permanent Red	\$ 1.25	12	\$ 15.00	
		20508-6411 Prismacolor Pencil, Dahlia Purple	\$ 1.25	12	\$ 15.00	
		20508-3161 Prismacolor Pencil, Crimson Red	\$ 1.25	12	\$ 15.00	
		23887-1007 Elmers Glue All, 7.63 oz	\$ 2.00	24	\$ 48.00	
		01666-1249 Sargent Art WC Cakes, 24/set	\$ 7.00	25	\$ 175.00	
		13540-1011 8 1/2" x 11" Wax Resistant Paper, 30/pk	\$ 7.00	3	\$ 21.00	
		20532-0009 Prang WC Pencils, 10/set	\$ 3.25	12	\$ 39.00	
		01730-1003 Blick Liquid Frisket, 1.2 oz jar	\$ 5.50	6	\$ 33.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND
WORLD LANG - GRADES 9-12)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/3883	ART - Instructional Supplies	01759-2659 Sargent Washable Glitter WC, 8oz bottles, 6/set	\$ 19.00	1	\$ 19.00	
	(Continued)	01780-1169 Ken Oliver Color Burst WC, Precious Alloy, 6/set	\$ 18.00	1	\$ 18.00	
		01780-1069 Ken Oliver Color Burst WC, Heavy Metal, 6/set	\$ 18.00	1	\$ 18.00	
		00369-9335 Blick Liquid WC, Metallic Silver, 8 oz.	\$ 4.00	1	\$ 4.00	
		00369-9025 Blick Liquid WC, Metallic Pirate Gold, 8 oz.	\$ 4.00	1	\$ 4.00	
		00369-3725 Blick Liquid WC, Fluorescent Pink, 8 oz.	\$ 4.00	1	\$ 4.00	
		00369-7635 Blick Liquid WC, Fluorescent Blue, 8 oz	\$ 4.00	1	\$ 4.00	
		00369-1109 Blick Liquid WC, 10 colors/set	\$ 23.00	1	\$ 23.00	
		0548-1050 Standard Ceramic 105 White Talc Clay	\$ 26.00	30	\$ 780.00	
		05692-1009 Blick Ceramic Glaze Detail Brush Set	\$ 12.00	12	\$ 144.00	
		30482-8556 Blick Gloss Glaze, Sand Dune, Pint	\$ 8.00	4	\$ 32.00	
		30482-6176 Blick Gloss Glaze, Plum, Pint	\$ 8.00	8	\$ 64.00	
		30482-8106 Blick Gloss Glaze, Milk, Pint	\$ 8.00	6	\$ 48.00	
		30482-2606 Blick Gloss Glaze, Elephant Gray, Pint	\$ 8.00	4	\$ 32.00	
		30482-3006 Blick Gloss Glaze, Dove Gray, Pint	\$ 8.00	4	\$ 32.00	
		30477-4019 Amaco Glaze, Yellow, Gallon	\$ 49.00	1	\$ 49.00	
		30477-1029 Amaco Glaze, White, Gallon	\$ 49.00	1	\$ 49.00	
		30477-3019 Amaco Glaze, Red, Gallon	\$ 49.00	1	\$ 49.00	
		30477-4519 Amaco Glaze, Orange, Gallon	\$ 49.00	1	\$ 49.00	
		30477-7019 Amaco Glaze, Green, Gallon	\$ 49.00	1	\$ 49.00	
		30477-8009 Amaco Glaze, Brown, Gallon	\$ 49.00	1	\$ 49.00	
		30477-5019 Amaco Glaze, Blue, Gallon	\$ 49.00	1	\$ 49.00	
		30477-2029 Amaco Glaze, Black, Gallon	\$ 49.00	1	\$ 49.00	
		30415-1019 Amaco Underglaze, No. 111	\$ 25.50	6	\$ 153.00	
		30415-1009 Amaco Underglaze, No. 110	\$ 25.50	6	\$ 153.00	
		30415-1099 Amaco Underglaze, No. 109	\$ 25.50	6	\$ 153.00	
		30415-1088 Amaco Underglaze, No. 108	\$ 25.50	6	\$ 153.00	
		21388-1069 Sharpie Metallic Fine Pt Marker, 6/set	\$ 10.00	3	\$ 30.00	
		02916-1019 Plaid Mod Podge, Matte Finish, Gallon	\$ 24.00	1	\$ 24.00	
		20913-1513 Speedball Point Dip Pen Nibs, #513, Globe	\$ 1.00	36	\$ 36.00	
		06060-1030 Royal Langnickel Golden Taklon Pk	\$ 11.00	1	\$ 11.00	
		06060-1012 Royal Langnickel Golden Taklon Lg. Brushes	\$ 11.00	2	\$ 22.00	
		21401-0100 Helix Hand-held pencil sharpener, double hole	\$ 1.50	18	\$ 27.00	
		23605-0000 Trigger-Fed Glue Gun	\$ 6.00	4	\$ 24.00	
		20411-2009 Prismacolor Ebony Pencil, Graphite, 12/pk	\$ 5.50	8	\$ 44.00	
		21101-2007 Blick Black Cat Waterproof India Ink, Qt.	\$ 11.00	2	\$ 22.00	
		13111-1105 Pacon Tag Board, 24"x36"x2 ply, Manila	\$ 21.00	1	\$ 21.00	
		44066-1009 Ulano Proclaim Emulsion, Gal	\$ 61.60	1	\$ 61.60	
	Amazon	B07664HFFQ 40-color Super Markers, Chisel Point	\$ 23.00	10	\$ 230.00	
		B076658BZP 24-color Super Markers, Dual Tip	\$ 14.00	10	\$ 140.00	
		B00VDXMMKY Sargent Art 40 piece angular brush set	\$ 30.00	2	\$ 60.00	
		B00VDXMMNK8 Sargent Art 40 piece Angular Brush Set	\$ 35.00	2	\$ 70.00	
		B07CSKBJZS AROIC Paintbrush set, 50 pcs.	\$ 12.00	2	\$ 24.00	
		B0002KQYC74 Royal Brush Taklon Class Value Pk, 30/set	\$ 12.00	2	\$ 24.00	
		Account Total				\$ 9,961.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND
WORLD LANG - GRADES 9-12)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-640-000-30-30-122-002/9868	ART - Books Cengage	Gardners Art through the Ages, 15th ed, Digital Rental	\$ 30.00	10	\$ 300.00	
		Account Total				\$ 300.00
1360-610-000-30-30-130-005/3550	BUSINESS ED - Instr. Supplies Best Buy	#5578849 Google Home Smart Speaker w/Assistant	\$ 100.00	1	\$ 100.00	?
		#6290306 Google Home Hub w/Assistant	\$ 130.00	1	\$ 130.00	?
	Amazon	Vinyl 3-ring Binders, 1" for Portfolios, case	\$ 48.00	1	\$ 48.00	
	Walmart	554185956 ACDelco Super Alkaline AAA Batteries, 100 ct.	\$ 20.00	3	\$ 60.00	
		Account Total				\$ 338.00
1110-640-000-30-30-130-005/5391	BUSINESS ED-Instr. Books - New Adobe	Adobe Dreamweaver CC Classroom in a Book	\$ -	0	\$ -	
		Account Total				\$ -
1360-810-000-30-30-130-055/8296	BUSINESS ED-Dues/Subscriptions	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
3210-510-000-30-30-130-005/1088	BUSINESS ED-Transportation	Marketing Educational Trips	\$ 180.00	2	\$ 360.00	
		Account Total				\$ 360.00
1340-432-000-30-30-240-032/1132	FACS- Repairs/Maint Local Vendors	Repairs to various equipment/sewing machines	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
1340-631-000-30-30-000-000/9247	FACS - Food Walmart	Food Purchases/Consumables for cooking classes	\$ 5,500.00	1	\$ 5,500.00	
		Account Total				\$ 5,500.00
1340-610-000-30-30-240-032/1134	FACS-Instr. Supplies Clothing/Fashion Needs	Clothing/Fashion: Seam Rippers, Needles, Pins, Fiber Fill, Bobbins, Thread, Iron, Embellishments, Fasteners, Fray Check, Elastic, Ribbon, Batting, Marking Tools, Zippers, Buttons, Knitting Needles, Crochet Hooks, Stitch Markers, Cable Needles, Yarn, Yarn Needles, supplies for students who express a need b/c of low income, financial situations, fabric dye, pliers for jewelry, beads, findings, wires, chains, soap base	\$ 1,000.00	1	\$ 1,000.00	
	Interior Design Needs:	Fabric, Presentation Boards, Paper crafting tools & supplies, Paint, paintbrushes, glass, glue, upholstery supplies, wax	\$ 500.00	1	\$ 500.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND
WORLD LANG - GRADES 9-12)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1340-610-000-30-30-240-032/1134	FACS-Instr. Supplies (Continued)	Scent				
	Preschool Supply Needs:	Vinegar, food coloring, sand, shaving cream, baking soda, cornstarch, assorted baggies, aluminum foil, paper bags, assorted construction paper, picture frames, canvas, play-do, games, books, assorted markers, paints, paintbrushes, replacing broken toys when necessary, puzzles, cotton balls, q-tips, large poster board, foam board, felt, assorted fabrics, beads, rope, balls, wooden dials, magnets, seashells	\$ 1,000.00	1	\$ 1,000.00	
	Cooking Needs:	Kitchen supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 3,000.00
1110-432-000-30-30-120-045/3654	MUSIC - Repairs/Maint John Melaney Various Vendors Various Vendors Monroeville Cleaners	Piano tunings Band Instrument Repairs Orchestra Instrument Repairs Dry Cleaning of tuxes and gowns	\$ 1,500.00 \$ 2,680.00 \$ 2,680.00 \$ 580.00	1 1 1 1	\$ 1,500.00 \$ 2,680.00 \$ 2,680.00 \$ 580.00	
		Account Total				\$ 7,440.00
1110-610-000-30-30-120-045/4008	MUSIC - Instr. Supplies	BAND SUPPLIES				
		Music, reeds, strings, drum heads, warm up materials, & etc.	\$ 3,700.00	1	\$ 3,700.00	
		ORCHESTRA SUPPLIES				
		Music, reeds, strings, drum heads, warm up materials, & etc.	\$ 3,700.00	1	\$ 3,700.00	
		CHORUS SUPPLIES				
		Music, supplemental sizes needed for tuxes and gowns, & etc.	\$ 3,700.00	1	\$ 3,700.00	
		MUSIC ELECTIVE SUPPLIES				
		Tech, Theory, & Musical Theater	\$ 2,000.00	1	\$ 2,000.00	
	Wenger Corp	Chairs and Music Stands for all areas	\$ 3,912.00	1	\$ 3,912.00	
		Account Total				\$ 17,012.00
1110-810-000-30-30-120-045/1099	MUSIC - Dues/Subscriptions	PMEA Band Events PMEA Orchestra Events PMEA Chorus Events	\$ 750.00 \$ 750.00 \$ 750.00	1 1 1	\$ 750.00 \$ 750.00 \$ 750.00	
		Account Total				\$ 2,250.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
2019-2020**

**BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND
WORLD LANG - GRADES 9-12)**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-510-000-30-30-120-045/8298	MUSIC - Transportation	Band Events	\$ 6,000.00	1	\$ 6,000.00	
		Orchestra Events	\$ 2,000.00	1	\$ 2,000.00	
		Chorus Events	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				
1110-752-000-30-30-120-045/8873	MUSIC-Capital Equipment Volkwein's	Adams Symphonic Chimes	\$ 4,750.00	1	\$ 4,750.00	
		Account Total				
1350-432-000-30-30-260-035/4049	TECH ED - Repairs/Maintenance	Repairs to equipment as needed	\$ 1,800.00	1	\$ 1,800.00	
		Account Total				
1350-610-000-30-30-260-035/3889	TECH ED - Instr. Supplies Lumber Bid: Technology Education Bid:	0010-005 1/4 D, 36L Dowel Rod	\$ 0.20	10	\$ 2.00	
		0010-015 3/8 D, 36L Dowel Rod	\$ 0.40	10	\$ 4.00	
		0010-020 1/2 D, 36L Dowel Rod	\$ 0.80	30	\$ 24.00	
		0010-021 1/2 D, 36" Oak Dowel Rod	\$ 2.10	60	\$ 126.00	
		0020-085 Red Oak S2S to 1 FAS"	\$ 2.20	600	\$ 1,320.00	
		0010-019 Duct Tape, 60"x2", each	\$ 3.00	2	\$ 6.00	
		0010-035 Waterless Hand Cleaner, lb	\$ 4.50	2	\$ 9.00	
		0010-038 Sanitized Cotton Wiping Cloth, white, lb	\$ 2.00	75	\$ 150.00	
		0010-272 Super Glue, each	\$ 1.00	2	\$ 2.00	
		0011-002 Electrical Vinyl Tape, 3/4 x 20", each	\$ 0.50	2	\$ 1.00	
		0012-021 3/8 x 2" Dowel Pins, 100/bx	\$ 3.50	2	\$ 7.00	
		0013-002 Plastic Glue Bottle, empty, 8 oz, each	\$ 1.50	2	\$ 3.00	
		0013-003 WD40 Lubricant Spray, 12 oz, each	\$ 7.00	1	\$ 7.00	
		0013-006 Johnson Paste Wax, each	\$ 10.00	2	\$ 20.00	
		0021-240 Stanley Powerlock Rule, 12', plastic, each	\$ 5.00	6	\$ 30.00	
		0021-310 Counter Sink, each	\$ 3.00	1	\$ 3.00	
		0025-035 Drill, TW, ST shank, high speed, 3/32", each	\$ 1.00	3	\$ 3.00	
		0025-045 Drill, TW, ST shank, high speed, 1/8", each	\$ 1.00	5	\$ 5.00	
		0025-256 Drill Bit, 5/32 triumph, each	\$ 1.00	3	\$ 3.00	
		0025-263 Drill Bit, 3/8 Triumph, each	\$ 3.00	5	\$ 15.00	
		0025-270 Drill Bit, 1/2 Triumph, each	\$ 5.00	5	\$ 25.00	
		0025-277 1/4 Drill Bit - Triumph, each	\$ 2.00	3	\$ 6.00	
		0030-002 Paper, abrasive, tyfbak durite, 600 grit, 50/pk	\$ 24.00	2	\$ 48.00	
		0030-020 Steel Wool Pad, #0000, 16/pkg	\$ 2.50	2	\$ 5.00	
		0030-031 Cabinet Paper, 80 D" Grit, C	\$ 20.00	2	\$ 40.00	
		0030-035 Cabinet Paper, 120 C" Grit, C	\$ 29.00	1	\$ 29.00	
		0030-050 Sanding Disc Paper, 12	\$ 5.00	10	\$ 50.00	
		0030-051 Sanding Disc Paper, 12, each	\$ 5.00	10	\$ 50.00	
		0030-115 Hand Sanding Block, rubber, each	\$ 4.00	10	\$ 40.00	
		0030-122 Sandpaper, 220 Grit, 9x11", 100/pk	\$ 26.00	3	\$ 78.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
2019-2020**

**BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND
WORLD LANG - GRADES 9-12)**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1350-610-000-30-30-260-035/3889	TECH ED - Instr. Supplies	0035-285 Band Saw Blade, 93 1/2 x 1/4", each	\$ 7.00	4	\$ 28.00	
	(Continued)	0040-136 Primer, light grey, sandable, 12 oz	\$ 3.60	5	\$ 18.00	
		0040-145 Polyurethane, varnish gloss, Qt.	\$ 15.50	2	\$ 31.00	
		0040-150 Oil Finish, Natural Watco, Gallon	\$ 31.00	3	\$ 93.00	
		0040-155 Minwax, Golden Oak Finish, Gallon	\$ 34.00	1	\$ 34.00	
		0040-160 Wood Finish Deft, Spray Can, Semigloss, Lacquer, ea	\$ 7.00	5	\$ 35.00	
		0040-210 Thinner Lacquer, Gallon	\$ 17.00	1	\$ 17.00	
		0040-220 Varnish Brush, top grade, flat, 1 1/2"	\$ 2.00	12	\$ 24.00	
		0040-235 Varnish Brush, 2", each	\$ 1.00	5	\$ 5.00	
		0040-246 Enamel Gloss, Black, 16 oz spray	\$ 3.00	2	\$ 6.00	
		0040-248 Enamel, Red, 16 oz spray	\$ 3.00	2	\$ 6.00	
	Audio Supply Bid:	0010-010 Size C batteries, 4/pk	\$ 2.00	1	\$ 2.00	
		0010-015 Size D batteries, 4/pk	\$ 2.00	2	\$ 4.00	
		0010-020 AA batteries, 24/pk	\$ 5.00	1	\$ 5.00	
		0010-025 AAA batteries, 24/pk	\$ 5.00	1	\$ 5.00	
		0010-030 9V battery, each	\$ 1.00	5	\$ 5.00	
		0013-140 Gaffers tape, 2x30 yd	\$ 17.00	1	\$ 17.00	
		0013-186 Verbatim 16GB USB Drives	\$ 8.00	6	\$ 48.00	
		0018-003 Silicone Lubricant Spray, each	\$ 4.00	1	\$ 4.00	
	Amazon	Oodles of Noodles Famous Foam Pool Noodles, 4/pk	\$ 13.00	2	\$ 26.00	
		Film Canisters, 60/pk	\$ 16.00	1	\$ 16.00	
	B&H Photovideo	SAUSD64GBA SanDisk 64GB Ultra UHS-I SDXC Memory Card	\$ 14.00	4	\$ 56.00	
		VEV638F Velbon Videomate 638 Aluminum Tripod	\$ 120.00	2	\$ 240.00	
		F6VTXB VTX Camcorder Shoulder Bag, Large, Black	\$ 50.00	2	\$ 100.00	
		DJI Spark Drone Quadcopter	\$ -	0	\$ -	
	CPO Outlets	Freud 1" 72 Tooth Thin Kerf Sliding Compound Miter Saw Blade	\$ 88.00	2	\$ 176.00	
	Blick Art Materials	55463-1012 12" Helix Shatterproof Plastic Ruler	\$ 1.50	24	\$ 36.00	
	Home Depot	1000388662 Bosch 6" Random Orbital Sander	\$ 140.00	1	\$ 140.00	
	Industrial Safety Gear	PY_S2510ST Ztek-Clear Anti-fog Safety Glasses, 12/pk	\$ 2.00	48	\$ 96.00	
	Jameco Electronics	256525 Clip, Alligator, Barrel w/screw, 1.9" x .22", Steel, 2/pk	\$ 1.00	20	\$ 20.00	
		248972 Insulator, Red, for clips 248939 & 256525, 2/pk	\$ 0.40	20	\$ 8.00	
		248962 Insulator, Black, for clips 248939 & 256525, 2 pc min	\$ 0.40	20	\$ 8.00	
		232022 Motor DC 6-18V, 9820RPM, 0.7A	\$ 3.50	20	\$ 70.00	
		170457 Solder, Tube, 0.031 Dia, 15' Long	\$ 3.40	10	\$ 34.00	
	Kurtz Bros.	10380 Precision Scissors 8"	\$ 4.00	20	\$ 80.00	
		49091 Ruler Storage box	\$ 4.50	2	\$ 9.00	
		10292 Circle Template	\$ 5.00	6	\$ 30.00	
	Lowes	23966 Charlotte Pipe 1/2" x 10-ft 600-PSI, each	\$ 2.20	10	\$ 22.00	
		23873 LASCO 1/2" Dia 90-Degree PVC Sch 40 Tee, each	\$ 0.40	25	\$ 10.00	
		24087 LASCO 1/2" Dia 90-Degree PVC Sch 40 Cross Tee, each	\$ 1.40	25	\$ 35.00	
		315498 LASCO 1/2" 3-way Elbow, each	\$ 1.00	25	\$ 25.00	
		76023 Utilitech 8" Nylon Cable Ties, 100/pk	\$ 8.00	4	\$ 32.00	
		599828 BrassCraft 1 1/4" PVC Cutter, each	\$ 17.00	5	\$ 85.00	
		330423 Oatey Johni-Ring without sleeve Toilet Wax Ring, each	\$ 2.00	5	\$ 10.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
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2019-2020**

**BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND
WORLD LANG - GRADES 9-12)**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1350-610-000-30-30-260-035/3889	TECH ED - Instr. Supplies	76330 Utilitech 11" Nylon Cable Ties, 100/pk	\$ 11.00	2	\$ 22.00	
	(Continued)	125870 Loctite Super Glue, 20 gram size, each	\$ 6.00	5	\$ 30.00	
	Midwest	258073 Elmers Wood Glue, Gallon	\$ 29.00	2	\$ 58.00	
		597344 Glue Gun "Dual Melt 40 watt", each	\$ 16.00	2	\$ 32.00	
		786802 Belt/Disc Cleaner, 2"x2"x12", each	\$ 19.00	2	\$ 38.00	
	Monoprice	2160 Cat5e 24AWG UTP Ethernet Network Patch Cable, 50ft, Red	\$ 6.50	10	\$ 65.00	
		2162 Cat5e 24AWG UTP Ethernet Network Patch Cable, 50ft Orange	\$ 6.50	10	\$ 65.00	
	Paxton Patterson	42-2620 Stanley Heavy Duty Blades w/dispenser, 100/pk	\$ 29.00	1	\$ 29.00	
		50-2512 Sawtooth Hangers 2-3/4" length, 100/pk	\$ 12.00	2	\$ 24.00	
		56-4196 Minwax Wood Finish, Cherry, Gallon	\$ 50.00	2	\$ 100.00	
		56-4232 Minwax Wood Finish, Golden Oak, Gallon	\$ 50.00	2	\$ 100.00	
		10-2254 Freud 10" Multipurpose Heavy Carbide Blade	\$ 50.00	2	\$ 100.00	
		56-0354 Dap Blend Stick (Light Woods), 4/pk	\$ 4.00	1	\$ 4.00	
		56-0355 Dap Blend Stick (Red Woods), 4/pk	\$ 4.00	1	\$ 4.00	
		56-0356 Dap Blend Stick (Dark Woods), 4/pk	\$ 4.00	1	\$ 4.00	
		10-8316 Dowl-it 1000 Self Centering with Guides	\$ 63.00	1	\$ 63.00	
		34-2006 Steiner Heavy-Duty Shop Apron, 9oz, Denim	\$ 17.00	2	\$ 34.00	
	Pitsco	W24642 CD Wheel Inserts, 4/set	\$ 3.40	5	\$ 17.00	
		W58675 Mini CD Wheels, 10/pk	\$ 10.00	4	\$ 40.00	
		W33356 Balloons, 11", 100/pk	\$ 14.00	1	\$ 14.00	
	Professional Paint Products	201080D Mercer 9x11 Aluminum Oxide Paper Sheets, 50/pk	\$ 19.00	1	\$ 19.00	
		200120C Mercer 9x11 Aluminum Oxide Paper Sheets, 100/pk	\$ 33.00	1	\$ 33.00	
		200220A Mercer 9x11 Aluminum Oxide Paper Sheets, 100/pk	\$ 26.00	4	\$ 104.00	
	School Speciality	456848 Roselle 10 ply Chipboard, 26"x38", 10/pk	\$ 13.00	3	\$ 39.00	
	Seaperch	SeaSwitch, 5/pk	\$ 163.00	3	\$ 489.00	
		Thruster, 15/pk	\$ 130.00	3	\$ 390.00	
		Propellers, 15/pk	\$ 52.00	2	\$ 104.00	
	SmithGear	SG-ID2 Disposable Earbuds	\$ 2.00	30	\$ 60.00	
	VEX Robotics	276-2159 VEX Bumper Switch, 2/pk	\$ 13.00	2	\$ 26.00	
		276-2156 VEX Optical Shaft Encoder, 2/pk	\$ 20.00	1	\$ 20.00	
		275-1004 Screws 8-32 x 0.50", 100/pk	\$ 8.00	1	\$ 8.00	
		276-1491 7.2 volt Robot Battery, NiMH 300mAh, each	\$ 30.00	5	\$ 150.00	
		276-2010 Shaft Collars, 16/pk	\$ 8.00	4	\$ 32.00	
		276-3245 VEXnet Key 2.0	\$ 40.00	4	\$ 160.00	
		276-2219 Battery Strap, 2/pk	\$ 5.00	10	\$ 50.00	
		276-1403 USB (A-A) Tether Cable 6', each	\$ 10.00	6	\$ 60.00	
		276-1604 VEXnet System Bundle	\$ 400.00	2	\$ 800.00	
	Walmart	Sunnyside lacquer thinner, Gallon	\$ 15.00	3	\$ 45.00	
	Woodworkers Supply	166-634 Triangular Picture Frame Hangers, 10/pk	\$ 4.00	15	\$ 60.00	
		Account Total				\$ 7,354.00
1350-810-000-30-30-260-035/2051	TECH ED - Dues/Subscriptions	Memberships/registrations for SeaPerch	\$ 170.00	1	\$ 170.00	
		Account Total				\$ 170.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS, FACS, MUSIC, TECH ED, AND
WORLD LANG - GRADES 9-12)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1350-513-000-30-30-260-035/9828	TECH ED - Transportation	Busing for SeaPerch Competitions	\$ 400.00	1	\$ 400.00	
		Account Total				\$ 400.00
1110-610-000-30-30-160-022/4006	WORLD LANG - Instr. Supplies					
	Scantron	882E Forms-Midterms/Finals	\$ 66.00	3	\$ 198.00	
	ACL/NJCL	National Latin Exams	\$ 5.00	60	\$ 300.00	
	Fluency Matters	RDR-Baker Los Bakers Van a Peru	\$ 7.00	30	\$ 210.00	
		RDR-Baker Pkg. Los Bakers Van a Peru	\$ 89.00	1	\$ 89.00	
		RDR-Frida-TG Frida Kahlo Teachers Guide	\$ 99.00	1	\$ 99.00	
		RDR-Llorona-TG La Llorona Teachers Guide	\$ 59.00	1	\$ 59.00	
	LTI	ACTFL Oral Proficiency Tests	\$ 20.00	150	\$ 3,000.00	
		ACTFL AAPPL Tests	\$ 15.00	80	\$ 1,200.00	
	Final Score Trophies	Engraving of Dept. Sr. Award Plaques for Showcase	\$ 10.00	4	\$ 40.00	
	Teachers Pay Teachers	Gift card for games/activities (J. Browning/N Puhala)	\$ 100.00	2	\$ 200.00	
		Account Total				\$ 5,395.00
1110-640-000-30-30-160-022/4009	WORLD LANG - Instr. Books					
	Klett USA	978-3-12605014-2 Netzwerk B1 Text & Wrkbk, DVD - part 1	\$ 33.00	5	\$ 165.00	
		978-3-12605005-0 Netzwerk Text & Wrkbk, DVD, CDs, part 2	\$ 33.00	5	\$ 165.00	
	Vista Higher Learning	978-1-68004035-7 AP French Themes + Supersite	\$ 113.00	6	\$ 678.00	
		Account Total				\$ 1,008.00
1110-810-000-30-30-160-022/4015	WORLD LANG - Dues/Subscrip					
		World Cup Soccer Tournament Referee	\$ 100.00	1	\$ 100.00	
	AATF	French Teacher Membership (P. McCann)	\$ 55.00	1	\$ 55.00	
	PA JCL	JCL Convention Fees	\$ 750.00	1	\$ 750.00	
	PSMLA	Convention Expenses	\$ 300.00	5	\$ 1,500.00	
		Group Membership 2019 (N Puhala, J Browning, H Sauers, P. McCann, J Scott, P Doonan, T Guilfoyle)	\$ 280.00	1	\$ 280.00	
		Account Total				\$ 2,685.00
3210-510-000-30-30-160-022/1092	WORLD LANG - Transportation					
		Bus for Field Trip	\$ 150.00	1	\$ 150.00	
		Account Total				\$ 150.00
1110-610-000-30-30-000-011/8755	SHIPPING & HANDLING					
		Shipping Charges: Art	\$ 500.00	1	\$ 500.00	
		Shipping & Handling: Business Education	\$ 200.00	1	\$ 200.00	
		Shipping Charges: FACS	\$ 100.00	1	\$ 100.00	
		Shipping Charges: Music	\$ 813.00	1	\$ 813.00	
		Shipping Charges: Technology Education	\$ 874.00	1	\$ 874.00	
		Shipping Charges: World Language	\$ 140.00	1	\$ 140.00	
		Account Total				\$ 2,627.00
		Grand Total				\$ 84,000.00

Gateway High School

**Mr. Michael Barlak – Assistant
Principal**

Grades 9 - 12

**Health, Library, Math, Phys Ed, &
Social Studies**

GATEWAY SCHOOL DISTRICT

GENERAL FUND

ITEMIZED BUDGET SUMMARY

**BUDGET MANAGER (24 - MR. MICHAEL BARLAK - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - HEALTH, LIBRARY, MATH,
PHYS ED AND SOCIAL STUDIES - GRADES 9 - 12)**

2019-2020

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-140-030/0539	HEALTH - Instr. Supplies Classroom Health Resources	PIN346-H8 Adult CPR Poster	\$ 13.00	1	\$ 13.00	
		PIN347-H8 Adult Choking Poster	\$ 13.00	1	\$ 13.00	
		TMW2920DV-H8 Heroin & Opioid Addiction DVD	\$ 65.00	1	\$ 65.00	
		TMW263DV-H8 Blowing Smoke: Vaping DVD	\$ 65.00	1	\$ 65.00	
		TMW263DV-H8 Blowing Smoke: Vaping DVD, Part 2	\$ 65.00	1	\$ 65.00	
		HRM657DV-H8 Dealing with teen dating abuse DVD	\$ 150.00	1	\$ 150.00	
		Scantron	884-E Forms	\$ 80.00	2	\$ 160.00
		Account Total				
2250-432-000-30-30-150-041/4308	LIBRARY - Repairs/Maint	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				
2250-610-000-30-30-150-041/4309	LIBRARY - Instr. Supplies	General supplies - book tape, binding glue, corner protectors, jacket covers, filament tape, corner wings, bar code labels and protectors, custom labels, book pockets security tags, film for laminating machine, etc.	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				
2250-640-000-30-30-150-041/4310	LIBRARY - Books/Periodicals - New	Fiction titles	\$ -	0	\$ -	
		Non-fiction/STEAM titles	\$ -	0	\$ -	
		Biography and reference titles to support research projects	\$ -	0	\$ -	
		Electronic titles/ebooks (Overdrive)	\$ -	0	\$ -	
		Newspaper subscriptions (Post Gazette & Times Express)	\$ 300.00	1	\$ 300.00	
		Current Biography	\$ 300.00	1	\$ 300.00	
		Magazine subscriptions	\$ 700.00	1	\$ 700.00	
	Account Total					\$ 1,300.00
1110-610-000-30-30-170-042/4007	MATH - Instr. Supplies Scantron Nasco Math	882E Forms - Midterms/Finals	\$ 63.00	4	\$ 252.00	
		9732680 Elmers Washable Glue Sticks, 60/set	\$ 25.00	3	\$ 75.00	
		TB23167 Working with Algebra Tiles	\$ 14.00	1	\$ 14.00	
		TB15632 Calculator Caddy I	\$ 30.00	1	\$ 30.00	
		TB23368 Clearview 12" Flexible Rulers, 12/set	\$ 9.00	9	\$ 81.00	
		9705759 Crayola Colored Pencils, 24/set	\$ 5.00	30	\$ 150.00	
		TB26612 CoordiMate X&Y Graph Maker	\$ 13.00	1	\$ 13.00	
	Office Depot General Supplies Bid:	601-006 Texas Instruments TI-34 EZ Calculator, 10/pk	\$ 225.00	5	\$ 1,125.00	
		0040-002 X-Acto Electric Pencil Sharpener	\$ -	0	\$ -	
		Account Total				

GATEWAY SCHOOL DISTRICT

GENERAL FUND

ITEMIZED BUDGET SUMMARY

**BUDGET MANAGER (24 - MR. MICHAEL BARLAK - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - HEALTH, LIBRARY, MATH,
PHYS ED AND SOCIAL STUDIES - GRADES 9 - 12)**

2019-2020

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-640-000-30-30-170-042/4010	MATH - Instr. Books - New	Extra Books due to increased enrollment	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1110-432-000-30-30-140-048/0370	PHYS ED - Repairs/Maint					
	G&G Fitness Equipment, Inc.	Quarterly Maintenance	\$ 217.00	4	\$ 868.00	
	G&G Fitness Equipment, Inc.	Fitness Center Repairs	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 3,868.00
1110-610-000-30-30-140-048/0550	PHYS ED - Instr. Supplies					
	Scantron	882E Forms-Midterms/Finals	\$ 63.00	4	\$ 252.00	
	Gopher	GE72-524 Deluxe Bow String	\$ 9.00	8	\$ 72.00	
		GE71-765 Rainbow Coated Foam Softscore Plus, Size 5	\$ 155.00	1	\$ 155.00	
		GE17-620 Rink Pro Goals - Official	\$ 499.00	1	\$ 499.00	
		GE53-417 Ultra Net	\$ 139.00	6	\$ 834.00	
		GE20-541 Frisbee Ultimate, 6/set	\$ 60.00	1	\$ 60.00	
		GE07-696 Pickle Ball Balls, Neon	\$ 35.00	3	\$ 105.00	
		GE91-045 Stopwatch Accusplit, 6/set	\$ 80.00	1	\$ 80.00	
		GE60-013 Men's Wilson NCAA Replica Game Ball	\$ 38.00	5	\$ 190.00	
		Account Total				\$ 2,247.00
1110-610-000-30-30-190-060/0556	SOC STUDIES - Instr. Supplies					
	Scantron	882E Forms-all exams (including Midterms/Finals)	\$ 63.00	15	\$ 945.00	
		Form 9700	\$ 35.00	2	\$ 70.00	
		Account Total				\$ 1,015.00
1110-640-000-30-30-190-060/0649	SOC STUDIES - Instr. Books - NEW					
		African American History Books	\$ -	0	\$ -	
		Professional Books	\$ 25.00	5	\$ 125.00	
	McGraw Hill	978-0-07900260-0 AP Econ Focus Review Guide	\$ 22.00	10	\$ 220.00	
	Choices Program	American Revolution: Experiences of Rebellion	\$ 41.00	3	\$ 123.00	
		Cuban Missile Crisis	\$ 41.00	2	\$ 82.00	
		International Trade	\$ 41.00	2	\$ 82.00	
		Middle East	\$ 41.00	1	\$ 41.00	
		French Revolution	\$ 41.00	3	\$ 123.00	
		Haitain Revolution	\$ 41.00	2	\$ 82.00	
		Civil Rights	\$ 41.00	1	\$ 41.00	
		Immigration	\$ 41.00	1	\$ 41.00	
	Social Studies School Services	PFF670-DA8 World History 2018 Edition	\$ 19.00	3	\$ 57.00	
		Master AP US History Exam 3rd Edition	\$ 19.00	3	\$ 57.00	
		HR138-DA8 A Short History of Reconstruction	\$ 18.00	1	\$ 18.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. MICHAEL BARLAK - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - HEALTH, LIBRARY, MATH,
PHYS ED AND SOCIAL STUDIES - GRADES 9 - 12)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-640-000-30-30-190-060/0649	SOC STUDIES - Instr. Books - NEW (Continued)	MGH313-DA8 500 Question World History Vol 2	\$ 19.00	1	\$ 19.00	
		HS744-DA8 Response to the West	\$ 35.00	1	\$ 35.00	
		WAR122-DA8 A World Lit Only by Fire	\$ 18.00	1	\$ 18.00	
		MGH308-DA8 500 Questions Macroeconomics	\$ 18.00	1	\$ 18.00	
		MGH309-DA8 500 Questions Microeconomics	\$ 18.00	1	\$ 18.00	
		BES105-DA8 Barrons AP Psychology	\$ 20.00	2	\$ 40.00	
		CFL591-DA8 Psychology	\$ 40.00	1	\$ 40.00	
		RH474-DA8 AP Government	\$ 19.00	3	\$ 57.00	
		PPG165-DA8 Interpreting Political Data	\$ 15.00	2	\$ 30.00	
		STR255-DA8 The Supremes	\$ 15.00	2	\$ 30.00	
		Account Total				\$ 1,397.00
1110-641-000-30-30-190-060/9561	SOC STUDIES - Replacement Books	Nothing requested at this time	\$ -	0	\$ -	
		Account Total				\$ -
1110-810-000-30-30-190-060/0755	SOC STUDIES-Dues/Subscrip.	National Council for Social Studies	\$ 95.00	1	\$ 95.00	
		National History Day Registrations	\$ 50.00	8	\$ 400.00	
		National History Club	\$ 60.00	1	\$ 60.00	
		Account Total				\$ 555.00
3210-510-000-30-30-190-060/1086	SOC STUDIES- Transportation	Local field trips for World Religions	\$ 125.00	4	\$ 500.00	
		Field trip to Pittsburgh Courthouse	\$ 200.00	2	\$ 400.00	
		Account Total				\$ 900.00
1110-610-000-30-30-000-010/8754	SHIPPING & HANDLING	Shipping Charges: Health	\$ 300.00	1	\$ 300.00	
		Shipping Charges: Library	\$ 455.00	1	\$ 455.00	
		Shipping Charges: Math	\$ 282.00	1	\$ 282.00	
		Shipping Charges: Physical Education	\$ 330.00	1	\$ 330.00	
		Shipping Charges: Social Studies	\$ 580.00	1	\$ 580.00	
		Account Total				\$ 1,947.00
		Grand Total				\$ 19,000.00

Gateway High School

Mr. Justin Stephans – Principal

Grades 9 - 12

**Alternative Education, Audio Visual,
English, Guidance, Medical Services,
Science, Special Education, &
Instructional Supplies**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED
SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1442-323-000-30-30-000-000/8701	ALTERNATIVE ED - GHS	Adelphi @ \$72.00/day/student	\$ 72.00	217	\$ 15,624.00	
		Account Total				\$ 15,624.00
1110-610-000-30-30-150-020/0534	ENGLISH-Instr. Supplies					
	Scantron	882E Forms-Regular Exams & Midterms/Finals	\$ 63.00	8	\$ 504.00	
		884E Forms - Midterms/Finals	\$ 80.00	8	\$ 640.00	
	Joann Fabrics	Fleece for Foster Care Blankets - Community Svc	\$ 500.00	1	\$ 500.00	?
	Office Depot	899-616 Construction Paper, 9"x12", Assorted	\$ 9.00	10	\$ 90.00	
		999-512 Butcher Paper Roll, 40 lb, 36"x1,000'	\$ 137.00	3	\$ 411.00	
	General Supplies Bid:	0203-010 Swingline 3 Hole Paper Punch, High Capacity	\$ 17.00	5	\$ 85.00	
		0040-002 X-Act Electric Pencil Sharpener, Heavy Duty	\$ -	0	\$ -	
		0044-106 Sharpie Chistel Tip Set, Assorted, 4/pk	\$ 3.00	18	\$ 54.00	
		190-075 Paper Mate Correction Tape, 2/pk	\$ 3.00	4	\$ 12.00	
		Account Total				\$ 2,296.00
1110-640-000-30-30-150-020/0630	ENGLISH-Instr Books - NEW					
		Extra books due to increased enrollment	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1110-810-000-30-30-150-020/0747	ENGLISH - Dues/Subscrip					
	NCTE	Subscription to English Journal	\$ 175.00	1	\$ 175.00	
		Account Total				\$ 175.00
2220-610-000-30-30-150-020/4304	ENGLISH - AV					
		Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
2120-810-000-30-30-000-066/8851	GUIDANCE - Dues/Subscriptions					
		PACAC	\$ 45.00	1	\$ 45.00	
		PA School Counselors Assn Membership	\$ 240.00	1	\$ 240.00	
		College Board (SAT/AP)	\$ 350.00	1	\$ 350.00	
		Act, Inc.	\$ 250.00	1	\$ 250.00	
		Account Total				\$ 885.00
2120-610-000-30-30-000-066/4056	GUIDANCE - Instr. Supplies					
		ASCA Model programming, Chap 339 materials, PA Future Ready, Reach Higher Speaker Fees	\$ 450.00	1	\$ 450.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED
SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit	Qty.	Line Item	Total for Budget Account
			Price		Total	
2120-610-000-30-30-000-066/4056	GUIDANCE-Instr Supplies (Cont'd) Fast Signs	Bulletin Board/Calendar for CRC	\$ 75.00	1	\$ 75.00	
		Signs for counseling office	\$ 300.00	1	\$ 300.00	
		Transcript Supplies	\$ 125.00	1	\$ 125.00	
		Account Total				\$ 950.00
2120-640-000-30-30-000-066/4057	GUIDANCE - Instr. Books - NEW	Ruggs	\$ 90.00	1	\$ 90.00	
		Barons	\$ 75.00	1	\$ 75.00	
		Updated Career books to replace old books	\$ 200.00	1	\$ 200.00	
		SAT/ACT Prep Books 2019	\$ 260.00	1	\$ 260.00	
		Peterston	\$ 120.00	1	\$ 120.00	
		ASCA Model Resource Manuals	\$ 95.00	1	\$ 95.00	
		Account Total				\$ 840.00
2120-635-000-30-30-000-066/8852	GUIDANCE - Meeting Supplies	Advisory/Departmental Needs	\$ 200.00	1	\$ 200.00	
		College Fair	\$ 200.00	1	\$ 200.00	
		Parent Workshops	\$ 150.00	1	\$ 150.00	
		Account Total				\$ 550.00
2120-513-000-30-30-000-066/9560	GUIDANCE - Transportation	NACAC College Fair, College Visits, CEW 13.2	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2420-610-000-30-30-140-069/1089	MEDICAL SVC - Supplies J.N. Sheffey Macgill	Audiometer Calibration	\$ 55.00	2	\$ 110.00	
		#1000 Triangle bandages	\$ 1.00	1	\$ 1.00	
		#0105 Triangle bandages	\$ 2.00	1	\$ 2.00	
		#15541 Kleenex, case	\$ 80.00	3	\$ 240.00	
		#13135 Medium Gloves	\$ 9.00	1	\$ 9.00	
		#15620 Large Gloves	\$ 9.00	3	\$ 27.00	
		#103001 Alcohol Pads	\$ 3.00	1	\$ 3.00	
		#1630 Triple Antibiotic Ointment	\$ 4.00	1	\$ 4.00	
		#1538 Neosporin	\$ 8.00	1	\$ 8.00	
		#1433 First Aid Cream	\$ 2.00	1	\$ 2.00	
		#4316 Contact lens case	\$ 3.00	2	\$ 6.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED
SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit	Qty.	Line Item	Total for Budget Account
			Price		Total	
2420-610-000-30-30-140-069/1089	MEDICAL SVC - Supplies (Continued)	#1650 Vaseline	\$ 2.00	1	\$ 2.00	
		#4895 Glucose drops	\$ 3.00	2	\$ 6.00	
		#1655 Eye drops	\$ 6.00	1	\$ 6.00	
		#15679 Ice packs, case	\$ 85.00	2	\$ 170.00	
		#7304 Band-aids, case	\$ 37.00	2	\$ 74.00	
		#15292 Cups, case	\$ 69.00	1	\$ 69.00	
		#21626 Tick remover	\$ 4.00	2	\$ 8.00	
		#1893 Cotton applicator, bag	\$ 1.00	10	\$ 10.00	
		#4141 Ziploc bag, box	\$ 5.00	2	\$ 10.00	
		#8600 2x4 Band aid	\$ 4.00	1	\$ 4.00	
		#16267 Temp Probe covers, box	\$ 17.00	6	\$ 102.00	
		#15101 Bleed cease gauze	\$ 10.00	1	\$ 10.00	
		#6510 Snellen Letter Chart	\$ 17.00	1	\$ 17.00	
		#17322 Snellen Shape Chart	\$ 14.00	1	\$ 14.00	
		#24858 Eye Wash Bottle	\$ 11.00	1	\$ 11.00	
		#1808 Tampons, box	\$ 5.00	10	\$ 50.00	
		#40487 Always pads	\$ 12.00	10	\$ 120.00	
	Account Total					\$ 1,095.00
2430-610-000-30-30-000-069/5268	Dental Service Supplies Ad Surgical	D02-009-P Sterile I pack with mirror, box	\$ 60.00	1	\$ 60.00	
		Account Total				\$ 60.00
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies Science Bid Supplies:	0001-001 Classroom Periodic Table, 100/pk	\$ 16.00	6	\$ 96.00	
		0001-002 Glucose test paper strips, 100/pk	\$ 11.00	2	\$ 22.00	
		0001-003 Hydrion Insta-chek pH test papers, 2/pkg	\$ 6.00	1	\$ 6.00	
		0001-004 Vegetable oil, 1 L	\$ 4.00	6	\$ 24.00	
		0001-006 White Vinegar, Gal	\$ 3.50	14	\$ 49.00	
		0001-007 Mrs. Buttersworth Syrup, 64 oz jug	\$ 9.00	9	\$ 81.00	
		0002-001 Qualitative Grade Filter Paper Circles	\$ 3.00	3	\$ 9.00	
		0002-002 Dialysis tubing, 1" x 500'	\$ 220.00	1	\$ 220.00	
		0002-003 Goggle, plastic, flexible	\$ 1.00	130	\$ 130.00	
		0002-004 Disposable weighing dishes, medium, 500/pk	\$ 13.00	3	\$ 39.00	
		0002-005 Glass Marking Pencils, Red, Dz	\$ 5.00	1	\$ 5.00	
0002-006 Stirring Rods, 12/pkg	\$ 3.00	3	\$ 9.00			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED
SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit	Qty.	Line Item	Total for Budget Account	
			Price		Total		
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies (Continued)	0003-001 Stackable Storage Boxes w/lids	\$ 9.00	16	\$ 144.00		
		0003-002 Ziploc slider bags, Quart	\$ 6.00	2	\$ 12.00		
		0003-003 Ziploc slider bags, gallon	\$ 6.00	2	\$ 12.00		
		0003-004 Ziploc sandwich bags	\$ 5.00	1	\$ 5.00		
		0004-001 Cups, 12 oz, Styrofoam	\$ 4.40	5	\$ 22.00		
		0004-002 Dixie cups, 5 oz, 200/pc	\$ 7.00	3	\$ 21.00		
		0005-001 Potting soil, 3 lb bag	\$ 3.00	3	\$ 9.00		
		0005-002 Bush Bean seeds	\$ 2.00	1	\$ 2.00		
		0010-150 Laser pointer	\$ 3.00	3	\$ 9.00		
		0010-165 Ruler, clear, plastic, 3 holes	\$ 0.20	60	\$ 12.00		
		0010-180 Wood splints, thin, 500/pk	\$ 4.00	1	\$ 4.00		
		0010-185 Scotch Brite non-scratch sponge, 12/pkg	\$ 20.00	1	\$ 20.00		
		0010-200 Electric tape, plastic, 3/4" black	\$ 1.00	3	\$ 3.00		
		0010-205 Aluminum foil, large, heavy duty	\$ 1.00	13	\$ 13.00		
		0010-235 Prismcolor art pencils, 30/pkg	\$ 1.80	30	\$ 54.00		
		0010-236 Alcohol swabs, 100/bx	\$ 2.00	3	\$ 6.00		
		0010-237 Sparkleen	\$ 11.00	3	\$ 33.00		
		0010-239 Bamboo Skewers, 100/bx	\$ 2.00	2	\$ 4.00		
		0011-030 Dissecting pins	\$ 4.00	1	\$ 4.00		
		0011-090 Scalpel blade replacements, #21, 10/pkg	\$ 1.00	6	\$ 6.00		
		0011-095 Dissecting scissors, straight, fine tip, SS	\$ 1.00	5	\$ 5.00		
		0013-001 Exam Gloves, Large	\$ 4.00	19	\$ 76.00		
		0013-002 Exam Gloves, Medium	\$ 4.00	17	\$ 68.00		
		0013-003 Exam Gloves, Small	\$ 4.00	16	\$ 64.00		
		0013-004 Exam Gloves, XL	\$ 4.00	16	\$ 64.00		
		0014-002 Optical lens paper booklet, 4"x6"	\$ 1.00	6	\$ 6.00		
		0014-003 Microscope Coverslips, 22mm sq, 100/pk	\$ 1.50	6	\$ 9.00		
		0015-100 Brine Shrimp eggs, 2 oz.	\$ 5.00	1	\$ 5.00		
		0020-010 AA Alkaline Battery, 1.5v, 12/pk	\$ 3.00	6	\$ 18.00		
		0020-015 AAA Alkaline Battery, 1.5v, 12/pk	\$ 3.00	5	\$ 15.00		
		0020-020 9V Alkaline Battery	\$ 1.00	5	\$ 5.00		
		0050-200 Isopropyl Alcohol, 70%, 32 oz	\$ 9.00	11	\$ 99.00		
		Aqua Filter Fresh (Lattanzio)	Distilled Water, 5 gallons	\$ 10.00	15	\$ 150.00	
		Aldon Corp (Wright)	IS9500 Production of biodiesel kit	\$ 64.00	1	\$ 64.00	
			IS9508 Green Fuel Cell: Energy from Yeast Kit	\$ 60.00	2	\$ 120.00	
IS9501 Electrochemical Remediation of Wastewater	\$ 65.00		1	\$ 65.00			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED
SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies	IS9502 Detergents and the Environment	\$ 43.00	1	\$ 43.00	
	(Continued)	IS9705 Oil Spill Cleanup: Biological vs. Physical	\$ 80.00	1	\$ 80.00	
		IS9700 Water Treatment & Filtration	\$ 61.00	1	\$ 61.00	
		IS8707 Porosity and Permeability Lab	\$ 65.00	1	\$ 65.00	
	Carolina Biological (Wright)	227850 Owel Pellet Regional Variation Inquiry kit	\$ 87.00	3	\$ 261.00	
		181093 Carolina Investigation for AP Enviro Science	\$ 140.00	2	\$ 280.00	
	Digital is Education (Pompa)	Media Master Drive Update Service	\$ 200.00	1	\$ 200.00	
		Digitalis Child-safe LED Light Pointer	\$ 75.00	1	\$ 75.00	
		Red/White LED Flashlight	\$ 40.00	1	\$ 40.00	
	Elmers Aquarium	Consumable supplies for labs	\$ 200.00	1	\$ 200.00	
	Fisher Scientific	14-513-57 Octagon Spinbar Magnetic Stirring Bars, 12mm	\$ 9.00	5	\$ 45.00	
	Flinn Scientific (Kohler)	AP1501 4" Parafilm, 125 foot	\$ 26.00	1	\$ 26.00	
		AP1500 2" Parafilm, 250 foot	\$ 28.00	1	\$ 28.00	
		ABO/Rh Simulated Bloodtypign Refill Kits	\$ 25.00	1	\$ 25.00	
		AP3302 Visitor Safety Glasses	\$ 4.00	5	\$ 20.00	
		FB1443 The Cell Cycle-Super Value Kit	\$ 133.00	1	\$ 133.00	
		FB1651 Petri Dishes, divided (4 parts)	\$ 10.00	1	\$ 10.00	
		AP8170 Petri Dishes	\$ 6.50	2	\$ 13.00	
	Flinn Scientific	Rubberized Heavy-Duty apron	\$ 17.00	5	\$ 85.00	
		A0030 Aluminum Nitrate, 500g	\$ 23.00	1	\$ 23.00	
		Z0043 Zinc Nitrate Lab Grade, 500g	\$ 16.00	1	\$ 16.00	
		B0232 Barium Nitrate, 500g	\$ 13.00	1	\$ 13.00	
		S0443 Strontium Nitrate Lab Grade, 500g	\$ 23.00	1	\$ 23.00	
		C0166 Calcium Nitrate, Lab Grade, 500g	\$ 13.00	1	\$ 13.00	
		S0037 Sodium Acetate, 500g	\$ 16.00	1	\$ 16.00	
		OB2138 Flinn Electronic Balances	\$ 178.00	3	\$ 534.00	
		T0086 Thermit Ignition Sticks, 10/pk	\$ 46.00	1	\$ 46.00	
		GP1093 Replacement Tips for Corning	\$ 7.00	10	\$ 70.00	
		GP9150 Replacement PTFE Stopcock for Corning	\$ 63.00	3	\$ 189.00	
		AP6295 Rainbow Tie-Dyed Lab Coats, XL	\$ 79.00	1	\$ 79.00	
	Flinn Scientific (Lattanzio)	S0045 Sodium Bismuthate, 10g	\$ 51.00	2	\$ 102.00	
		T0007 Thermit Black, 500g	\$ 14.00	1	\$ 14.00	
		AP1516 Beral Type Graduated Pipets, 500/pkg	\$ 26.00	2	\$ 52.00	
		P0278 Potassium Iodided, Laboratory Grade, 100g	\$ 27.00	1	\$ 27.00	
		A0227 Ammonium Hydroxide, 14.8M, 2 L,	\$ 36.00	1	\$ 36.00	
		AP9150 Bulbs	\$ 7.00	3	\$ 21.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED
SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies (Continued)	AP2304 Rubber Stoppers, 1lb, Size#4, Black One Hole	\$ 14.00	1	\$ 14.00	
		H0008 Hydrogen Peroxide, 30% Reagent, 500mL	\$ 27.00	2	\$ 54.00	
		AP2316 Rubber Stoppers, 1lb, Size #6, Black One Hole	\$ 14.00	1	\$ 14.00	
		P0061 Potassium Hydroxide, Lab Grade, 500g	\$ 11.00	1	\$ 11.00	
		AP8354 Single Buret Clamps, Plain Jaw	\$ 10.00	5	\$ 50.00	
		GP6071 Centrifuge Tubes, 15mL, 12/pk	\$ 24.00	1	\$ 24.00	
		C0229 Candles, White, 5" x 1 1/4", 20/pk	\$ 23.00	1	\$ 23.00	
		AP1452 Spirit Filled Thermometers, Partial Immersion	\$ 6.00	10	\$ 60.00	
		AP7474 Uvex Safety Goggles	\$ 20.00	4	\$ 80.00	
		AP7079 Nitrile Gloves, Medium, 100/pk	\$ 18.00	7	\$ 126.00	
		AP7080 Nitrile Gloves, Large, 100/pk	\$ 18.00	10	\$ 180.00	
		OB2142 Flinn Scientific Electronic Balance	\$ 422.00	1	\$ 422.00	
		AP3309 Standard Vented Goggle w/Fog Free Lens	\$ 10.00	25	\$ 250.00	
		Q0025 Oleic Acid, 100mL	\$ 10.00	1	\$ 10.00	
		AP7081 Nitrile Gloves, X-Large, 100/pk	\$ 18.00	1	\$ 18.00	
		C0136 Citric Acid Anhydrous, 500g	\$ 14.00	1	\$ 14.00	
		AP1015 Buret Brushes for 50 mL Burets, 36", 3/4"	\$ 3.00	3	\$ 9.00	
		AP5449 Fortune Teller Fish	\$ 3.00	10	\$ 30.00	
		P0042 Potassium Chloride, 500g	\$ 11.00	1	\$ 11.00	
		H0006 Hydrochloric Acid, 12M, 2.5L	\$ 38.00	1	\$ 38.00	
		D0011 Drierite, 8 Mesh, Plain, White, 1lb	\$ 21.00	1	\$ 21.00	
		AP1278 Weighing Dishes Disposable, Medium, 500/pk	\$ 37.00	2	\$ 74.00	
		S0434 Silver Nitrate, lab grade, 100g	\$ 234.00	1	\$ 234.00	
		Sodium Polyacrylate, 500g	\$ 28.00	1	\$ 28.00	
		L0027 Lithium Nitrate, 100g	\$ 21.00	1	\$ 21.00	
		A00225 Aluminum Chloride, 100g	\$ 11.00	1	\$ 11.00	
		AP8241 Crucible Porecelain High Form Coors, 12/pk	\$ 98.00	2	\$ 196.00	
	Hayden McNeil (Lattanzio)	Laboratory Notebooks	\$ 12.00	10	\$ 120.00	
	Carolina Biological (Miller)	171010 8 Station Kit-Modeling Mitosis & Meiosis	\$ 112.00	1	\$ 112.00	
	Carolina Biological (Momchilovich)	705065 24" Seat Stool	\$ 58.00	6	\$ 348.00	
		974510 Petroleum Jelly, 3.75 oz	\$ 3.00	4	\$ 12.00	
		894724 Spectral pH Paper	\$ 30.00	2	\$ 60.00	
		731886 Test Tube Rack	\$ 5.00	10	\$ 50.00	
		163201 Pebbles, 50lb bag	\$ 36.00	2	\$ 72.00	
		972427 Sand, 5lb bag	\$ 5.00	10	\$ 50.00	
		736986 Microchem Pipets, 100/bx	\$ 8.00	1	\$ 8.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED
SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit	Qty.	Line Item	Total for Budget Account
			Price		Total	
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies	665565 Spray Bottle	\$ 7.00	5	\$ 35.00	
	(Continued)	7216072 Graduated Cylinder, 50mL	\$ 5.00	5	\$ 25.00	
		721601 Graduated Cylinder, 25mL	\$ 5.00	5	\$ 25.00	
		721603 Graduated Cylinder, 100mL	\$ 6.00	5	\$ 30.00	
		973207A Measuring Tapes, 150cm/60", 16/set	\$ 33.00	1	\$ 33.00	
		975444 Styrofoam Cups, 8oz, 25/pk	\$ 2.00	20	\$ 40.00	
	Fisher Science (Momchilovich)	19-898-235 Medicine Cups	\$ 14.00	3	\$ 42.00	
	Carolina Biologicals (Morasco)	31-3158 Human Blood Smear	\$ 6.00	5	\$ 30.00	
		31-2402 Amphibian Intestinal Slides	\$ 8.00	5	\$ 40.00	
	Cool Labs Outreach (Morasco)	Secrets of the Skull - Forensics ID Lab	\$ 200.00	2	\$ 400.00	
	Carolina Biologicals (Morasco)	576718 Thin Man Chart - Shows dissection of muscles	\$ 475.00	1	\$ 475.00	
		566903A Altay Human Heart	\$ 69.00	2	\$ 138.00	
	Nasco (Morasco)	LS03567M Longitudinal Section of Long Bone	\$ 6.00	50	\$ 300.00	
		LS02907M 19-23" Cats, double injected w/skin	\$ 65.00	8	\$ 520.00	
	Staples (Morasco)	Prang Gallery Feart Colored Chalk, 12 colors	\$ 22.00	2	\$ 44.00	
		923-273 Kleenex Tissues, 2 ply, 10 boxes/pk	\$ 17.00	10	\$ 170.00	
		612-668 BIC Round Stic Grip Ballpoint Pen, Purple	\$ 3.00	1	\$ 3.00	
		475-715 Crayolo Colored Pencils, 24/box	\$ 6.00	15	\$ 90.00	
	Wheeling Jesuit University	Cyber Surgeons E-Missions	\$ 400.00	2	\$ 800.00	
	Wards (Raymond)	4703098-320 Boomilever Kit	\$ 110.00	1	\$ 110.00	
		470309-698 Fossil Kit	\$ 100.00	1	\$ 100.00	
		470309-312 Wright Stuff Kit	\$ 100.00	1	\$ 100.00	
		470309-704 Circuit Lab Kit	\$ 121.00	1	\$ 121.00	
	Staples (Raymond)	487-908 Invisible Tape	\$ 21.00	1	\$ 21.00	
		487-135 Washable Glue Sticks	\$ 11.00	4	\$ 44.00	
	Sam's Club (Miller/C. Kohler)	Consumable Purchases for Biology Labs	\$ 500.00	1	\$ 500.00	
	Sargent Welch (Lattanzio)	470217-488 Periodic Tables, 100/pk	\$ 55.00	4	\$ 220.00	
		470123-226 Glass Plates, 3" x 3"	\$ 19.00	3	\$ 57.00	
	Sargent Welch (M. Kohler)	470122-692 Wooden Meter Stick, 12/case	\$ 86.00	1	\$ 86.00	
		470230-354 Battery Eliminator	\$ 152.00	3	\$ 456.00	
		470122-134 Red Stackable Banana Plug, 36"	\$ 9.50	8	\$ 76.00	
		470122-136 Black Stackable Banana Plug, 36"	\$ 9.50	8	\$ 76.00	
	Scantron	882-E	\$ 63.00	10	\$ 630.00	
		884E	\$ 80.00	5	\$ 400.00	
	Wards (Morasco)	47000-816 Extracted Sheep Brain, 10/pail	\$ 115.00	1	\$ 115.00	
	47000-812 Sheep Brain Dura Mater removed, 10/pail	\$ 120.00	1	\$ 120.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED
SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies	470007-796 Frog Skin	\$ 6.00	5	\$ 30.00	
	Wards (C. Kohler)	470005-454 Stainless Scapels	\$ 5.00	5	\$ 25.00	
	(Continued)	470184-664 Jar of Prepared Agar Cubes	\$ 18.50	2	\$ 37.00	
		470022-904 Mitosis Counts Flash Cards	\$ 35.00	1	\$ 35.00	
	Nasco (Wright)	47589 M Minerals & Plant Nutrition Lab	\$ 85.00	1	\$ 85.00	
		Account Total				\$ 14,421.00
1110-640-000-30-30-180-055/0647	SCIENCE - Instructional Books - NEW	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
1110-810-000-30-30-180-055/0754	SCIENCE - Dues & Subscriptions					
	USBiology.com (Raymond)	USBT Full Curriculum Yearly Membership Fee	\$ 347.00	1	\$ 347.00	
	Pearson (Pompa)	Applications & Investigations in Earth Science, 9th Ed	\$ 128.00	15	\$ 1,920.00	
		Account Total				\$ 2,267.00
3210-510-000-30-30-180-055/1093	SCIENCE - Student Transportation					
		Carlow University - A&P Classes	\$ 176.00	1	\$ 176.00	
		Lawrenceville National Robotics & Engineering	\$ 176.00	1	\$ 176.00	
		Carnegie Museum of Natural History (Geology)	\$ 176.00	2	\$ 352.00	
		Cal-U for PA Science Olympiad	\$ 280.00	1	\$ 280.00	
		Pittsburgh Zoo for AP Biology	\$ 176.00	1	\$ 176.00	
		Science Center for Sci-Tech Days	\$ 176.00	1	\$ 176.00	
	Pgh-RIDC Park to Center for Organ Recovery	\$ 176.00	1	\$ 176.00		
		Account Total				\$ 1,512.00
1110-432-000-30-30-180-055/0372	SCIENCE - Repairs & Maint.	Repairs to Lab Equipment	\$ 400.00	1	\$ 400.00	
		Account Total				\$ 400.00
1241-610-000-30-30-310-037/4042	SP ED - Instr. Supplies					
		Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
1241-640-000-30-30-310-037/3949	SP ED - Books - New					
		Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
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**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED
SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-432-000-30-30-000-070/5544	GHS - Repair/Maint	Various repairs to office/school equipment	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 3,000.00
1110-610-000-30-30-000-070/0558	GHS - Instr. Supplies					
	Paper Bid Items:	0001-001 Standard GHS Printed Envelopes	\$ 50.25	20	\$ 1,005.00	
		0010-065 Canary 8 1/2 x 11 90 lb Card Stock	\$ 40.00	1	\$ 40.00	
		0010-070 Green 8 1/2 x 11 90 lb Card Stock	\$ 40.00	1	\$ 40.00	
		0010-080 Blue 8 1/2 x 11 90 lb Card Stock	\$ 40.00	1	\$ 40.00	
		0010-090 Cherry 8 1/2 x 11 90 lb Card Stock	\$ 40.00	1	\$ 40.00	
		0010-092 Goldenrod 8 1/2 x 11 90lb Card Stock	\$ 40.00	3	\$ 120.00	
		0011-101 White 8 1/2 x 11 #20 Multipurpose Paper	\$ 30.00	400	\$ 12,000.00	
		0011-102 Green 8 1/2 x 11 #20 Multipurpose Paper	\$ 37.00	3	\$ 111.00	
		0011-103 Blue 8 1/2 x 11 #20 Multipurpose Paper	\$ 37.00	0	\$ -	
		0011-105 Pink 8 1/2 x 11 #20 Multipurpose Paper	\$ 37.00	0	\$ -	
		0011-110 Lilac 8 1/2 x 11 #20 Multipurpose Paper	\$ 37.00	2	\$ 74.00	
		0011-115 Canary 8 1/2 x 11 #20 Multipurpose Paper	\$ 37.00	8	\$ 296.00	
		0011-120 Salmon 8 1/2 x 11 #20 Multipurpose Paper	\$ 37.00	2	\$ 74.00	
		0011-125 Goldenrod 8 1/2 x 11 #20 Multipurpose Paper	\$ 37.00	2	\$ 74.00	
		0011-135 Buff 8 1/2 x 11 #20 Multipurpose Paper	\$ 37.00	0	\$ -	
		0011-160 Tan 8 1/2 x 11 #20 Multipurpose Paper	\$ 37.00	2	\$ 74.00	
		0011-161 Neon Pink 8 1/2 x 11 #20 Multipurpose Paper	\$ 54.00	2	\$ 108.00	
		0011-162 Neon Green 8 1/2 x 11 #20 Multipurpose Paper	\$ 54.00	2	\$ 108.00	
		0011-163 Neon Blue 8 1/2 x 11 #20 Multipurpose Paper	\$ 54.00	2	\$ 108.00	
		0011-120 Salmon 8 1/2 x 11 #20 Multipurpose Paper	\$ 37.00	2	\$ 74.00	
		0013-175 Entry Red 8 1/2 x 11 65lb paper	\$ 65.00	0	\$ -	
		0013-178 Lunar Blue 8 1/2 x 11 65lb paper	\$ 65.00	0	\$ -	
		0013-185 Terra Green 8 1/2 x 11 65 lb paper	\$ 65.00	0	\$ -	
		0013-190 Solar Yellow 8 1/2 x 11 65lb paper	\$ 65.00	0	\$ -	
		0013-195 Pulsar Pink 8 1/2 x 11 65lb paper	\$ 65.00	0	\$ -	
	Audio Visual Bid Items:	0010-010 Size C Batteries, 4/pk	\$ 2.00	10	\$ 20.00	
		0010-015 Size D Batteries, 4/pk	\$ 2.00	2	\$ 4.00	
		0010-020 AA Batteries, 24/pk	\$ 5.00	25	\$ 125.00	
		0010-025 AAA Batteries, 24/pk	\$ 5.00	25	\$ 125.00	
		0013-140 Gaffers tape, each	\$ 17.00	10	\$ 170.00	
		0013-184 Indoor Extension Cord, 25'	\$ 10.00	5	\$ 50.00	
		0013-185 Surge Protector Power Strip, 6 outlet	\$ 8.00	3	\$ 24.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND**

ITEMIZED BUDGET SUMMARY

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED
SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-000-070/0558	GHS - Instr. Supplies	0018-001 Canned Air Duster, 2/pk	\$ 6.00	5	\$ 30.00	
	(Continued)	0018-003 Silicone Lubricant Spray, each	\$ 4.00	2	\$ 8.00	
		0018-007 Alcohol Free Monitor Wipes, 200/pc	\$ 5.00	1	\$ 5.00	
	General School Bid Items:	0010-005 2" Vinyl Binder, black, each	\$ 1.50	12	\$ 18.00	
		0010-007 1" Vinyl Binder, black, each	\$ 1.00	100	\$ 100.00	
		0010-020 1 1/2" Vinyl binder, black, each	\$ 1.00	75	\$ 75.00	
		0010-085 Notebook Rings, 2", 50/pk	\$ 2.40	5	\$ 12.00	
		0012-001 Crayola Crayons, 12/pkg	\$ 0.75	12	\$ 9.00	
		0012-003 Crayola Large Crayons, 8/pkg	\$ 1.00	36	\$ 36.00	
		0030-015 Crayola Drawing Chalk, Asstd, 12/pkg	\$ 0.50	48	\$ 24.00	
		0030-020 Dustless chalk, yellow, 12/pkg	\$ 0.40	25	\$ 10.00	
		0030-040 Chalkboard eraser, each	\$ 0.40	25	\$ 10.00	
		0030-041 White Chalk, 12/pkg	\$ 0.20	25	\$ 5.00	
		0040-002 X-Acto Electric Pencil Sharpener	\$ -	10	\$ -	
		0040-004 Glenmar #2 Pencil, 12/pkg	\$ 1.30	720	\$ 936.00	
		0040-026 Crayola colored pencils, 12/pkg	\$ 1.15	200	\$ 230.00	
		0040-281 Ticonderoga Beginner pencils, 36/pkg	\$ 8.00	1	\$ 8.00	
		0041-003 Stanley Bostitch Prem Staples, box	\$ 0.75	0	\$ -	
		0041-005 Swingline Standard Staples, box	\$ 0.70	50	\$ 35.00	
		0041-011 Swingline Desk Stapler, each	\$ 3.50	50	\$ 175.00	
		0042-012 Uniball Onyx Pen, Extra Fine, Blue, 12/pkg	\$ 4.00	3	\$ 12.00	
		0042-231 Papermate Stick Pen, Med Pt, Blue, 12/pkg	\$ 1.00	200	\$ 200.00	
		0042-232 Papermate Stick Pen, Med Pt, Red, 12/pkg	\$ 1.00	5	\$ 5.00	
		0042-243 Liquimark Felt Tip, Black, each	\$ 0.25	12	\$ 3.00	
		0042-244 Liquimark Felt Tip, Blue, each	\$ 0.25	12	\$ 3.00	
		0042-245 Liquimark Felt Tip, Red, each	\$ 0.25	12	\$ 3.00	
		0042-246 Liquimark Felt Tip, Green, each	\$ 0.25	12	\$ 3.00	
		0042-247 Papermate Stick Pen, Med Pt, Black, 12/pkg	\$ 1.00	50	\$ 50.00	
		0042-248 Pilot G2 Gel Pen, Black, 12/pkg	\$ 11.00	2	\$ 22.00	
		0042-253 Uniball Onyx Pen, Fine Pt, Blue, 12/pkg	\$ 4.00	4	\$ 16.00	
		0044-095 Sharpie Highlighters, Broad tip, 6/set	\$ 2.00	150	\$ 300.00	
		0044-106 Sharpie Marker, Chisel tip, asstd, 4/pkg	\$ 3.00	50	\$ 150.00	
		0044-144 Crayola Markers, 8/pkg	\$ 1.40	25	\$ 35.00	
		0044-195 Sharpie marker, Chisel tip, black, each	\$ 0.75	12	\$ 9.00	
		0044-200 Sharpie Marker, Chisel tip, blue, each	\$ 0.75	12	\$ 9.00	
		0044-205 Sharpie Marker, Chisel tip, red, each	\$ 0.75	12	\$ 9.00	

**GATEWAY SCHOOL DISTRICT
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ITEMIZED BUDGET SUMMARY

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED
SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-000-070/0558	GHS - Instr. Supplies (Continued)	Sharpie Marker, Chisel tip, green	\$ 0.25	12	\$ 3.00	
		0044-233 Expo Dry Erase markers, Chisel, Asstd, 8/pk	\$ 4.50	50	\$ 225.00	
		0044-234 Expo Dry Erase markers, Chisel, Asstd, 4/pk	\$ 2.10	250	\$ 525.00	
		0044-236 Whiteboard cleaner, each	\$ 1.40	25	\$ 35.00	
		0044-239 Whiteboard eraser, each	\$ 0.40	75	\$ 30.00	
		0044-245 Expo Dry Erase marker, Chisel, Black	\$ 0.60	150	\$ 90.00	
		0044-266 Sharpie Marker, Fine tip, black, dz	\$ 5.00	15	\$ 75.00	
		0044-267 Sharpie Marker, Fine tip, red, dz	\$ 5.00	10	\$ 50.00	
		0044-280 Sharpie Marker, Fine tip, Asstd, 4/pk	\$ 2.00	75	\$ 150.00	
		0044-285 Sharpie Marker, Fine tip, Asstd, 12/pk	\$ 2.50	24	\$ 60.00	
		0044-289 Sharpie Marker, Chisel Tip, orange	\$ 7.25	12	\$ 87.00	
		Sharpie Marker, Chisel Tip, borwn	\$ 0.25	12	\$ 3.00	
		0044-291 Expo Whiteboard Wipes	\$ 4.50	50	\$ 225.00	
		0070-045 Interdepartment Envelopes 10x13, bx	\$ 15.00	4	\$ 60.00	
		0070-060 Rediseal envelopes, 9x12, box	\$ 8.50	8	\$ 68.00	
		0070-087 Rediseal envelopes, 6 1/2 x 9 1/2, box	\$ 9.00	0	\$ -	
		0120-020 Fiber stock expanding file pocket, each	\$ 0.40	25	\$ 10.00	
		0120-077 Double pocket portfolios, asstd colors	\$ 2.60	250	\$ 650.00	
		0120-105 Top loading sheet protectors, bx	\$ 2.00	16	\$ 32.00	
		0120-106 Manila File Folders	\$ 4.50	30	\$ 135.00	
		0150-040 Paper clips, 1 1/4", large, bx	\$ 0.20	75	\$ 15.00	
		0150-045 Paper clips, 2", giant, bx	\$ 0.40	180	\$ 72.00	
		0150-046 Paper clips, 1", small, bx	\$ 0.25	12	\$ 3.00	
		0150-050 Push Pins, assorted colors, 100/pk	\$ 0.40	20	\$ 8.00	
		0150-120 Binder Clips, 2", 12/bx	\$ 1.00	25	\$ 25.00	
		0150-121 Binder Clips, 3/4", 12/bx	\$ 0.20	25	\$ 5.00	
		0150-122 Binder Clips, 1 1/4", 12/bx	\$ 0.40	25	\$ 10.00	
		0150-124 Rubber Bands, #32, bag	\$ 0.60	10	\$ 6.00	
		0160-035 Scotch Magic 810 Tape, each	\$ 1.25	500	\$ 625.00	
		0160-040 Scotch 232 Masking Tape, 1"x60 yds, each	\$ 1.00	75	\$ 75.00	
		0160-050 Scotch Duct Tape, each	\$ 3.00	2	\$ 6.00	
		0160-055 Scotch Packing tape, each	\$ 1.00	25	\$ 25.00	
		0160-095 Desktop tape dispenser, each	\$ 1.00	6	\$ 6.00	
		0170-046 UHU glue stick, .29 oz, 12/bx	\$ 6.00	50	\$ 300.00	
		0170-048 UHU glue stick, 1.41 oz, each	\$ 1.40	25	\$ 35.00	
		0170-052 Elmers School Glue, 4 oz, each	\$ 0.75	48	\$ 36.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND**

ITEMIZED BUDGET SUMMARY

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED
SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-000-070/0558	GHS - Instr. Supplies (Continued)	0170-055 Elmers Purple Glue Stick, .77 oz, each	\$ 0.70	50	\$ 35.00	
		0190-025 National School Calendar, each	\$ 6.50	4	\$ 26.00	
		0190-050 Clipboard, letter size, each	\$ 0.75	12	\$ 9.00	
		0190-070 Bic White-out Correction Fluid, 12/pk	\$ 10.00	0	\$ -	
		0190-075 Papermate Liquid Correction Tape, 2/pk	\$ 3.00	12	\$ 36.00	
		0200-030 Index cards, 3"x5", white, ruled, pk	\$ 0.30	50	\$ 15.00	
		0200-031 Index cards, 3"x5", multicolored, ruled, pk	\$ 0.50	24	\$ 12.00	
		0200-045 Index cards, 5"x8", white, ruled, pk	\$ 1.00	0	\$ -	
		0200-245 Avery Big Tab Dividers, 8 tabs, clear, pk	\$ 0.75	12	\$ 9.00	
		0200-250 Avery Big Tab Dividers, 8 tabs, multi, pk	\$ 0.75	12	\$ 9.00	
		0201-005 Post it Popup Notes, 3"x3", asstd, pk	\$ 3.40	25	\$ 85.00	
		0201-006 Post it Notes, 1 1/2" x 2", asstd, 12/pk	\$ 4.00	5	\$ 20.00	
		0201-007 Post it Notes, 3"x3", Canary Yellow, 4/pk	\$ 1.00	30	\$ 30.00	
		0203-007 Fiskars 8" Scissors, Straight, each	\$ 3.00	75	\$ 225.00	
		0203-009 Single hole punch, each	\$ 0.50	6	\$ 3.00	
		0203-010 Swingline 3 hole punch, each	\$ 17.00	10	\$ 170.00	
		0210-226 Avery #5160 Address labels, box	\$ 22.00	30	\$ 660.00	
		0250-005 Legal Pad, white, 8 1/2" x 11", pk	\$ 5.00	15	\$ 75.00	
		0250-056 Easel pads, unruled, 3 holes, each	\$ 6.00	0	\$ -	
		0250-057 Easel pads, ruled, each	\$ 6.00	0	\$ -	
		0250-060 Writing Notebook Paper, ruled, 8 1/2" x 11", rm	\$ 2.50	200	\$ 500.00	
		0250-061 Notebooks, 2 subjects, spiral bound, each	\$ 1.60	75	\$ 120.00	
		0250-065 Secretary Steno Books, 12/pkg	\$ 10.25	4	\$ 41.00	
		0261-100 Kraft Paper Roll, black	\$ 37.00	0	\$ -	
		0261-116 Kraft Paper Roll, Old Gold	\$ 52.00	1	\$ 52.00	
		0261-125 Kraft Paper Roll, White	\$ 41.00	0	\$ -	
		0261-131 Kraft Paper Roll, Canary Yellow	\$ 50.00	1	\$ 50.00	
		0280-005 Quadrille paper, ruled, ream	\$ 3.00	10	\$ 30.00	
		0280-030 Manila Oak Tag, 18"x24", pk	\$ 8.00	15	\$ 120.00	
				Account Total		
1110-640-000-30-30-000-070/1100	GHS - Instr. Books - New	New Textbooks: Increased class sizes,new students	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
1110-641-000-30-30-000-000/9589	GHS - Instr. Books - Replacement	Replacement textbooks	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED
SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account		
2380-610-000-30-30-000-070/1845	GHS - Princ Office Supplies Paper Bid:	0001-001 Standard #10 GHS Printed Envelopes	\$ 50.25	20	\$ 1,005.00			
		0001-002 Window GHS Printed Envelopes	\$ 48.25	4	\$ 193.00			
			0010-065 Canary 8 1/2 x 11 90lb Card Stock	\$ 40.00	1	\$ 40.00		
			0010-070 Green 8 1/2 x 11 90 lb Card Stock	\$ 40.00	1	\$ 40.00		
			0010-080 Blue 8 1/2 x 11 90lb Card Stock	\$ 40.00	1	\$ 40.00		
			0010-090 Cherry 8 1/2 x 11 90lb Card Stock	\$ 40.00	1	\$ 40.00		
			0010-092 Goldenrod 8 1/2 x 11 90lb Card Stock	\$ 40.00	1	\$ 40.00		
		General School Supply Bid:	0041-012 Swingline Optima Premium Staples	\$ 4.00	5	\$ 20.00		
			0042-257 Pilot G2 Gel Pen, blue, dz (JS)	\$ 10.50	4	\$ 42.00		
			0043-004 Stamp Pad, red (SP)	\$ 0.50	2	\$ 1.00		
			0120-020 Fiber Stock Expanding File (JB)	\$ 0.50	12	\$ 6.00		
			0190-020 Duplicate Telephone Books (BG)	\$ 2.50	4	\$ 10.00		
			0190-077 Coin Wrappers (JB)	\$ 8.50	2	\$ 17.00		
			0210-226 Avery #5160 Address Lables (JB)	\$ 24.00	10	\$ 240.00		
			0250-065 Secretary Steno Pads, 12 pk (JB)	\$ 7.00	1	\$ 7.00		
			Audio Supply Bid: Office Depot	0018-001 Canned air duster, 2/pk (JB)	\$ 4.00	1	\$ 4.00	
				478-402 TN750 Toner Cartridge	\$ 101.00	1	\$ 101.00	
		601-066 10697 Dymo Letratag, 2 pk		\$ 5.00	5	\$ 25.00		
			900-035 Swintex Typewriter Combo Pk, 3/pk	\$ 12.00	3	\$ 36.00		
			986-080 Durable Sherpa Desk Ext Set (MB)	\$ 92.00	1	\$ 92.00		
		Olweus	Positive Behavior and Bullying 2019 School Graphics	\$ 7,000.00	1	\$ 7,000.00		
		Amazon	Anker Powercore 26800 Portable Charger	\$ 65.00	1	\$ 65.00		
			Account Total				\$ 9,064.00	
2380-635-000-30-30-000-070/1848	GHS - Meeting Supplies	Meeting Refershments	\$ 1,000.00	1	\$ 1,000.00			
		Account Total				\$ 1,000.00		
2380-810-000-30-30-000-070/1853	GHS - Dues/Subscriptions	PA Principals Association Dues	\$ 600.00	3	\$ 1,800.00			
		NASSP	\$ 385.00	1	\$ 385.00	?		
		Account Total				\$ 2,185.00		
3210-510-000-30-30-000-070/1097	GHS - Student Transportation	Band	\$ 17,000.00	1	\$ 17,000.00	?		
		FBLA	\$ 400.00	1	\$ 400.00			
		Football Game Busing						
		Regional Fall Conference Busing						

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED
SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
3210-510-000-30-30-000-070/1097	GHS - Student Transportation (Continued)	FBLA State & national trip	\$ 6,000.00	1	\$ 6,000.00	
		Mini Regional Conference Busing	\$ 200.00	1	\$ 200.00	
		Regional Competition Busing	\$ 200.00	1	\$ 200.00	
		Account Total				
3210-610-000-30-30-000-070/1094	GHS - Student Activity Supplies	Jox Rox Inc.	\$ 150.00	1	\$ 150.00	
		Herff Jones	\$ 14,450.00	1	\$ 14,450.00	
		NASSP	\$ 557.00	1	\$ 557.00	
		Various Vendors	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				
1110-640-000-30-30-443-092/0651	GHS - Instr. Books - Other - New	The HF Group	\$ 1,000.00	1	\$ 1,000.00	
		The HF Group	\$ 50.00	1	\$ 50.00	
		Account Total				
2611-431-000-30-30-443-092/2148	GHS - Repairs/Maint	MacDoctors	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				
1110-513-000-30-30-000-000/9416	STUDENT/PARENT SPECIAL EVENT TRANSPORTATION		\$ -	0	\$ -	\$ -
1110-610-000-30-30-000-009/8731	Shipping & Handling	Shipping & Handling: English	\$ 330.00	1	\$ 330.00	
		Shipping & Handling: General GHS	\$ 1,863.00	1	\$ 1,863.00	
		Shipping Charges: Guidance	\$ 275.00	1	\$ 275.00	
		Shipping Charges: Medical Services	\$ 107.00	1	\$ 107.00	
		Shipping & Handling: Science	\$ 2,038.00	1	\$ 2,038.00	
		Shipping & Handling: Special Ed	\$ -	1	\$ -	
		Account Total				
Grand Total						\$ 135,000.00

Capital Reserve Fund

**Mr. Robert Brown –
Director of Facilities**

**GATEWAY SCHOOL DISTRICT
CAPITAL RESERVE FUND
FINAL APPROVED BUDGET
2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	PROJECT TOTALS
32-2620-752-000-10-14-000-000/8789	CAPITAL EQUIPMENT REPLACEMENT EVERGREEN	Entrance Enhancements (Hold)	\$ -	
32-2620-752-000-10-12-000-000/8790	CAPITAL EQUIPMENT REPLACEMENT - RAMSEY	Front Entrance Enhancements (Hold)	\$ -	
32-2620-752-000-30-30-000-000/8799	CAPITAL EQUIP REPLACEMENT - GHS	Rear Entrance Enhancements	\$ 200,000.00	
32-2620-752-000-10-15-000-000/8791	CAPITAL EQUIPMENT REPLACEMENT - UP	Entrance Enhancements (Hold)	\$ -	
		PROJECT TOTAL		\$ 200,000.00
32-2620-752-000-10-12-000-000/8790	Exterior door replacements - Ramsey Elementary	Doors # 33,#32 and #28 (with glass block surround)	\$ 18,920.00	
32-2620-752-000-30-30-000-000/8799	CAPITAL EQUIP REPLACEMENT - GHS	Door #28	\$ 4,650.00	
32-2620-752-000-00-32-000-000/8800	CAPITAL EQUIP REPLACEMENT - SPORTS COMPLEX	Doors #19, #9a&b (Mullions)	\$ 16,480.00	
32-2620-752-000-00-32-000-000/8800	CAPITAL EQUIP REPLACEMENT - SPORTS COMPLEX	New Secure Entrance Way to AD Office Door #1A	\$ 13,000.00	
32-2620-752-000-10-15-000-000/8791	Exterior door replacements- University Park Elementary	Door #6	\$ 8,900.00	
		PROJECT TOTAL		\$ 61,950.00
32-2620-752-000-10-14-000-000/8789	MAINTENANCE PROPERTY SERVICE REPAIR - EVG	Exterior Door Replacement - #9 with Glass Block Surround	\$ 13,500.00	
		PROJECT TOTAL		\$ 13,500.00
32-2620-752-000-30-30-000-000/8799	CAPITAL EQUIP REPLACEMENT - GHS	Gutter drain at front curb	\$ 10,500.00	
		Wall by the Auditorium to be Repaired. (Hold to 20-21)	\$ -	
		PROJECT TOTAL		\$ 10,500.00
32-2620-752-000-30-30-000-000/8799	CAPITAL EQUIP REPLACEMENT - GHS	Roof Replacement H.S.Approx. 44380 sq. ft. 8.75ft	\$ 388,325.00	
		Ariston Architecture - Roof Replacement Bid Specifications	\$ 14,850.00	
		PROJECT TOTAL		\$ 403,175.00
32-2620-752-000-30-30-000-000/8799	CAPITAL EQUIP REPLACEMENT - GHS	GH SCHOOL STAGE LIGHTING: (8) CHAUVET ROGUE R2 WASH	\$ 11,672.00	
		(6) CHAUVET ROGUE R2 BEAM	\$ 10,328.00	
		Brick repointing in café court yard	\$ 19,800.00	
		PROJECT TOTAL		\$ 41,800.00
32-2620-752-000-10-12-000-000/8790	CAPITAL EQUIPMENT REPLACEMENT - RAMSEY	RAMSEY EXTERIOR ENHANCEMENTS:		
		Fascia replacement	\$ 8,000.00	
		Materials for Doors to Classrooms (Installed by GSD Maint Dept)	\$ 3,000.00	
		Install doors to class rooms (20)	\$ 58,000.00	
		Paint all doors and windows (in house)	\$ 1,000.00	
		Tree removal	\$ 9,000.00	
		Trash recepticles	\$ 2,000.00	
		Marque	\$ 6,500.00	
		"RAMSEY" sign on front of fascia	\$ 5,000.00	
		Benches	\$ 5,000.00	
		Bollards	\$ 4,000.00	
		Reshape drop off zone and replace concrete in front	\$ 110,000.00	
		PROJECT TOTAL		\$ 211,500.00

**GATEWAY SCHOOL DISTRICT
CAPITAL RESERVE FUND
FINAL APPROVED BUDGET
2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	PROJECT TOTALS
32-2620-752-000-10-12-000-000/8790	Ramsey Gym Acousticle Ceiling	Panel Replacement	\$ 31,500.00	
		PROJECT TOTAL		\$ 31,500.00
32-2620-752-000-00-00-000-000/8798	Stadium Running Track	Refurbishing - Awarded Bid Amount	\$ 280,075.00	
		PROJECT TOTAL		\$ 280,075.00
32-2620-752-000-00-32-000-000/8800	CAPITAL EQUIP REPLACEMENT - SPORTS COMPLEX	Basketball Score Board	\$ 100,000.00	
32-2620-752-000-00-32-000-000/8800	CAPITAL EQUIP REPLACEMENT - SPORTS COMPLEX	Baseball/softball turf and lighting upgrades (Hold)	\$ -	
32-2620-752-000-00-32-000-000/8800	CAPITAL EQUIP REPLACEMENT - SPORTS COMPLEX	Marque	\$ 150,000.00	
		PROJECT TOTAL		\$ 250,000.00
		GRAND TOTAL OF CAPITAL PROJECTS FOR FUND 32		\$ 1,504,000.00

Cafeteria Fund

**Mr. Martin Lorenzo – Director of
Food Service**

**GATEWAY SCHOOL DISTRICT
CAFETERIA FUND
FINAL BUDGET SUMMARY
BUDGET MANAGER (44 - MARTIN LORENZO - FOOD SERVICE DIRECTOR)
2019-2020**

PROJECTED EXPENSES	AMOUNT			
FOOD AND MILK	728,631			
SUPPLIES	35,000			
PARTS AND REPAIRS	27,000			
EQUIPMENT	25,000			
DEPRECIATION	31,000			
PETTY CASH/MISC	1,000			
UNIFORM ALLOWANCE	4,300			
PAYROLL	626,283			
EMPLOYEE BENEFITS (MED, DENT, LIFE, & DIS)	212,123			
FRINGE BENEFITS (SS, FICA, & PSERS)	262,663			
PROFESSIONAL/TECH SERVICE	3,800			
TRAVEL/CONFERENCE	1,700			
DUES/FEES	1,000			
INSERVICE TRAINING	500			
TOTAL PROJECTED EXPENSES	1,960,000			
PROJECTED REVENUE				
STUDENT LUNCHES	320,000			
STUDENT BREAKFAST	42,000			
STUDENT A LA CARTE	160,000			
ADULT A LA CARTE	20,000			
FRINGES RETURN FROM PDE - 50%	122,882			
SPECIAL FUNCTION	24,000			
INTEREST	1,000			
RETAINED EARNINGS - NOT APPLICABLE	0			
FEDERAL DONATED COMMODITIES	109,000			
STATE/FEDERAL REIMBURSEMENT	1,161,118			
TOTAL PROJECTED REVENUE	1,960,000			
NET PROJECTED PROFIT/(LOSS):	\$ 0	AFTER UTILIZATION OF		
		RETAINED EARNINGS		

**GATEWAY SCHOOL DISTRICT
CAFETERIA FUND
FINAL BUDGET DETAIL
BUDGET MANAGER (44 - MARTIN LORENZO - FOOD SERVICE DIRECTOR)
2019-2020**

BUDGET ACCOUNT NUMBER	DESCRIPTION OF EXPENSES	18-19 AMOUNT	19-20 AMOUNT
51-3100-631-000-00-00-000-000/3743	FOOD	\$ 579,382	\$ 574,631
51-3100-632-000-00-00-000-000/3744	MILK	\$ 149,000	\$ 154,000
51-3100-610-000-00-00-000-000/3742	SUPPLIES	\$ 35,000	\$ 35,000
51-3100-430-000-00-00-000-000/3740	PARTS AND REPAIRS	\$ 25,000	\$ 27,000
51-3100-741-000-00-00-000-000/1875	DEPRECIATION	\$ 38,000	\$ 31,000
51-3100-752-000-00-00-000-000/8551	EQUIPMENT	\$ 25,000	\$ 25,000
51-3100-891-000-00-00-000-000/8552	PETTY CASH/MISC EXPENSES	\$ 1,000	\$ 1,000
51-3100-891-000-00-00-000-001/8553	UNIFORM ALLOWANCE	\$ 4,500	\$ 4,300
51-3100-180-000-00-00-000-000/3662	SALARIES - DISTRICT WIDE	\$ 108,067	\$ 109,790
51-3100-180-000-10-09-000-000/3663	SALARIES - CSE	\$ 47,891	\$ 50,207
51-3100-180-000-10-12-000-000/3665	SALARIES - RAMSEY	\$ 40,301	\$ 41,680
51-3100-180-000-10-14-000-000/3667	SALARIES - EVERGREEN	\$ 40,701	\$ 41,680
51-3100-180-000-10-15-000-000/3669	SALARIES - UP	\$ 38,950	\$ 39,492
51-3100-180-000-25-20-000-000/3670	SALARIES - GMS	\$ 98,820	\$ 91,082
51-3100-180-000-30-30-000-000/3672	SALARIES - GHS	\$ 170,660	\$ 169,347
51-3100-180-000-10-16-000-000/3674	SALARIES - MSMS	\$ 81,000	\$ 83,005
51-3100-211-000-00-00-000-000/1319	MEDICAL INSURANCE - DISTRICT WIDE	\$ 34,022	\$ 34,703
51-3100-211-000-10-09-000-000/1345	MEDICAL INSURANCE - CSE	\$ 17,271	\$ 17,616
51-3100-211-000-10-12-000-000/9634	MEDICAL INSURANCE - RAMSEY	\$ 12,341	\$ 12,588
51-3100-211-000-10-14-000-000/1328	MEDICAL INSURANCE - EVERGREEN	\$ 17,323	\$ 17,669
51-3100-211-000-10-15-000-000/1341	MEDICAL INSURANCE - UP	\$ 15,044	\$ 15,345
51-3100-211-000-10-16-000-000/1332	MEDICAL INSURANCE - MSMS	\$ 23,397	\$ 23,864
51-3100-211-000-25-20-000-000/1323	MEDICAL INSURANCE - GMS	\$ 52,026	\$ 53,067
51-3100-211-000-30-30-000-000/1314	MEDICAL INSURANCE - GHS	\$ 23,079	\$ 23,541
51-3100-212-000-00-00-000-000/1315	DENTAL INSURANCE - DISTRICT WIDE	\$ 2,646	\$ 2,673
51-3100-212-000-10-09-000-000/1342	DENTAL INSURANCE - CSE	\$ 1,055	\$ 1,065
51-3100-212-000-10-12-000-000/9635	DENTAL INSURANCE - RAMSEY	\$ 643	\$ 649
51-3100-212-000-10-14-000-000/1325	DENTAL INSURANCE - EVERGREEN	\$ 1,055	\$ 1,065
51-3100-212-000-10-15-000-000/1357	DENTAL INSURANCE - UP	\$ 1,055	\$ 1,065
51-3100-212-000-10-16-000-000/1329	DENTAL INSURANCE - MSMS	\$ 1,850	\$ 1,869
51-3100-212-000-25-20-000-000/1320	DENTAL INSURANCE - GMS	\$ 2,646	\$ 2,673
51-3100-212-000-30-30-000-000/1311	DENTAL INSURANCE - GHS	\$ 1,850	\$ 1,869
51-3100-213-000-00-00-000-000/1317	LIFE INSURANCE - DISTRICT WIDE	\$ 304	\$ 307
51-3100-213-000-10-09-000-000/1344	LIFE INSURANCE - CSE	\$ 38	\$ 38
51-3100-213-000-10-12-000-000/1985	LIFE INSURANCE - RAMSEY	\$ 75	\$ 76
51-3100-213-000-10-14-000-000/1327	LIFE INSURANCE - EVERGREEN	\$ 38	\$ 38

**GATEWAY SCHOOL DISTRICT
CAFETERIA FUND
FINAL BUDGET DETAIL
BUDGET MANAGER (44 - MARTIN LORENZO - FOOD SERVICE DIRECTOR)
2019-2020**

BUDGET ACCOUNT NUMBER	DESCRIPTION OF EXPENSES	18-19 AMOUNT	19-20 AMOUNT
51-3100-213-000-10-15-000-000/1339	LIFE INSURANCE - UP	\$ 75	\$ 76
51-3100-213-000-10-16-000-000/1331	LIFE INSURANCE - MSMS	\$ 75	\$ 76
51-3100-213-000-25-20-000-000/1322	LIFE INSURANCE - GMS	\$ 113	\$ 114
51-3100-213-000-30-30-000-000/1313	LIFE INSURANCE - GHS	\$ 75	\$ 76
51-3100-214-000-00-00-000-000/1316	DISABILITY INSURANCE - DISTRICT WIDE	\$ 1,567	\$ 1,592
51-3100-214-000-10-09-000-000/1343	DISABILITY INSURANCE - CSE	\$ 695	\$ 728
51-3100-214-000-10-12-000-000/1324	DISABILITY INSURANCE - RAMSEY	\$ 584	\$ 604
51-3100-214-000-10-14-000-000/1326	DISABILITY INSURANCE - EVERGREEN	\$ 590	\$ 604
51-3100-214-000-10-15-000-000/1338	DISABILITY INSURANCE - UP	\$ 565	\$ 573
51-3100-214-000-10-16-000-000/1358	DISABILITY INSURANCE - MSMS	\$ 1,175	\$ 1,204
51-3100-214-000-25-20-000-000/1321	DISABILITY INSURANCE - GMS	\$ 1,433	\$ 1,321
51-3100-214-000-30-30-000-000/1312	DISABILITY INSURANCE - GHS	\$ 2,475	\$ 2,456
51-3100-220-000-00-00-000-000/1378	SOC SECURITY CONTRIBUTIONS - DISTRICT WIDE	\$ 6,700	\$ 6,807
51-3100-220-000-10-09-000-000/1525	SOC SECURITY CONTRIBUTIONS - CSE	\$ 2,969	\$ 3,113
51-3100-220-000-10-12-000-000/1527	SOC SECURITY CONTRIBUTIONS - RAMSEY	\$ 2,499	\$ 2,584
51-3100-220-000-10-14-000-000/1529	SOC SECURITY CONTRIBUTIONS - EVERGREEN	\$ 2,523	\$ 2,584
51-3100-220-000-10-15-000-000/1530	SOC SECURITY CONTRIBUTIONS - UP	\$ 2,415	\$ 2,448
51-3100-220-000-10-16-000-000/1531	SOC SECURITY CONTRIBUTIONS - MSMS	\$ 5,022	\$ 5,146
51-3100-220-000-25-20-000-000/1532	SOC SECURITY CONTRIBUTIONS - GMS	\$ 6,127	\$ 5,647
51-3100-220-000-30-30-000-000/1533	SOC SECURITY CONTRIBUTIONS - GHS	\$ 10,581	\$ 10,500
51-3100-230-000-00-00-000-000/1381	RETIREMENT CONTRIBUTIONS - DISTRICT WIDE	\$ 38,836	\$ 37,647
51-3100-230-000-10-09-000-000/1534	RETIREMENT CONTRIBUTIONS - CSE	\$ 16,010	\$ 17,216
51-3100-230-000-10-12-000-000/1536	RETIREMENT CONTRIBUTIONS - RAMSEY	\$ 13,473	\$ 14,292
51-3100-230-000-10-14-000-000/1537	RETIREMENT CONTRIBUTIONS - EVERGREEN	\$ 13,606	\$ 14,292
51-3100-230-000-10-15-000-000/1538	RETIREMENT CONTRIBUTIONS - UP	\$ 13,021	\$ 13,542
51-3100-230-000-10-16-000-000/1539	RETIREMENT CONTRIBUTIONS - MSMS	\$ 27,078	\$ 28,462
51-3100-230-000-25-20-000-000/1540	RETIREMENT CONTRIBUTIONS - GMS	\$ 33,036	\$ 31,232
51-3100-230-000-30-30-000-000/1541	RETIREMENT CONTRIBUTIONS - GHS	\$ 57,051	\$ 58,069
51-3100-618-000-00-00-000-000/8554	HARDWARE/SOFTWARE SUPPORT	\$ -	\$ -
51-3100-390-000-00-00-000-000/3738	PROFESSIONAL/TECH SERVICE	\$ 3,700	\$ 3,800
51-3100-580-000-00-00-000-000/3741	TRAVEL/MILEAGE	\$ 1,900	\$ 1,700
51-3100-580-000-00-00-000-000/3745	DUES/ FEES	\$ 1,000	\$ 1,000
51-3100-330-000-00-00-000-000/8555	INSERVICE TRAINING	\$ -	\$ 500
	TOTAL PROJECTED EXPENSES	\$ 1,958,000	\$ 1,960,000

**GATEWAY SCHOOL DISTRICT
CAFETERIA FUND
FINAL BUDGET DETAIL
BUDGET MANAGER (44 - MARTIN LORENZO - FOOD SERVICE DIRECTOR)
2019-2020**

BUDGET ACCOUNT NUMBER	DESCRIPTION OF REVENUE	18-19 AMOUNT	19-20 AMOUNT
51-6611-000-000-00-00-000-001/3716	STUDENT LUNCHES	\$ 319,000	\$ 320,000
51-6612-000-000-00-00-000-001/3718	STUDENT BREAKFAST	\$ 40,500	\$ 42,000
51-6614-000-000-00-00-000-001/8556	STUDENT A LA CARTE	\$ 157,000	\$ 160,000
51-6615-000-000-00-00-000-001/8557	ADULT A LA CARTE	\$ 21,200	\$ 20,000
51-7810-000-000-00-00-000-000/3734	FRINGES RETURN FROM PDE - SS & FICA	\$ 22,418	\$ 22,414
51-7820-000-000-00-00-000-000/3736	FRINGES RETURN FROM PDE - RETIREMENT	\$ 99,232	\$ 100,467
51-6630-000-000-00-00-000-001/3721	SPECIAL FUNCTION	\$ 24,000	\$ 24,000
51-6510-000-000-00-00-000-001/3712	INTEREST	\$ 1,000	\$ 1,000
51-9310-000-000-00-00-000-414/3747	TRANSFERS FROM GENERAL FUND	\$ -	\$ -
51-7600-000-000-00-00-000-001/3731	STATE SUBSIDY REIMBURSEMENT	\$ 69,000	\$ 71,118
51-8531-000-000-00-00-000-001/3749	FEDERAL SUBSIDY REIMBURSEMENT	\$ 1,015,000	\$ 1,090,000
51-8533-000-000-00-00-000-001/3748	FEDERAL SUBSIDY - DONATED COMMODITIES	\$ 109,000	\$ 109,000
51-6900-000-000-00-00-000-002/8558	REFUNDS/REBATES	\$ -	\$ -
	TOTAL PROJECTED REVENUE	\$ 1,877,350	\$ 1,960,000
	NET PROJECTED PROFIT/(LOSS):	\$ (80,650)	\$ 0